

### 3.3 New Coochbehar - Samuktala Doubling Project (29.02 Km)

Target :-Over all March'15

- New work sanctioned in 2011-12 Budget.

(Rs. in Cr.)

Year of inclusion in Budget	Month of CCEA approval	Anticipated cost	Exp. Up to 3/2012	2012-13				Overall Financial Progress (%age)
				Outlay	Exp. during month	Exp. Up to Mar-13	% financial progress during the year	
2011-12	-	209.77	0	4.00	3.00	4.00	100	1.91

New work included in 2011-12 Railway Budget at a anticipated cost of ` 190.397 Crs vide PB No- 30 of 5.2.3 of 2011-12.

Detailed estimate of ` 209.77 Crs. sanctioned by Railway Board on 17.7.2012.

#### Physical Progress of works

Item	Scope of work	Prog. Up to Mar'12	2012-13			Up to date progress	Remarks (including position of tenders)
			Qty. planned for the year	Prog. during month	Cum. Prog.		
Land acquisition (Hect.)	0	-					
Earthwork (lac cum)	12	-	3.5	0.75	1.00	1.00	Works in progress
Formation (Km)	29.02	-	7.7				
Minor Bridges (nos)	27	-	10				
Major bridge-Substructure	10	-	3				
Major bridge-Superstructure	10	-	3				
ROB/RUB/LHS	3		1				
L/Xing	21		5				
Ballast supply (thou. cum.)	68.0		25				
Track Linking M/L(km)	29.02		7.7				
Track Linking L/L(km)	3.1		1				
Station Building	3		2				
RBG Room	3		2				
Yard work	4		2				