3.2 Ambari Falakata - New Mayanaguri Doubling Project(36.52 Km)

●New work sanctioned in 2011-12 Budget.

(Rs.in Crs.)

Year of inclusion in Budget	Month of CCEA approval	Anticipated cost	Exp. Up to 3/2012	2012-13				Overall Financial Progress (%age)
				Outlay	Exp. during month	Exp. Up to Mar-13	% financial progress during the year	
2011-12	-	312.12	0.00	5.00	0.76	5.01	100.21	1.61

New work included in 2011-12 Railway Budget at a anticipated cost of Rs. 257.93 Crs vide PB No-29 of 5.2.3 of 2011-12. .Detailed estimate of ` 312.12 crs sanctioned by Railway Board on 17.8.2012.

Physical Progress of works :

Item	Scope of work	Prog. Up to Mar'12	2012-13			Up to date progress	Remarks (including position of tenders)
			Qty. planned for the year	Prog. during month	Cum. Prog.		
Land acquisition (Hect.)	2.50	-	1.5				
Earthwork (lac cum)	7.30	-	2.7	0.08	0.855	0.855	Work in progress
Formation (Km)	36.52	-	18				
Minor Bridges (nos)	30	-	15				Work in progress
Major bridge-Substructure	11	-	3				Br No.24- 13 piles completed.
Major bridge-Superstructure	11	-	3				
ROB/RUB/LHS	0	-	0				
L/Xing	22	-	8				
Ballast supply (thou. cum.)	90.00	-	45				Contract awarded.
Track Linking M/L(km)	36.52	-	18				
Track Linking L/L(km)	7.0	-	3				
Station Building	2	-	1				Work in progress
RBG Room	2	-	1				Work in progress
Yard work	6	-	3				