

3.4 Lumding- Hojai Patch Doubling Project (44.92 Km)

Target -

- New work sanctioned in 2012-13 Railway Budget.

(Rs.in Crs.)

Year of inclusion in Budget	Month of CCEA approval	Anticipated cost	Exp. Up to 3/2012	2012-13				Overall Financial Progress (%age)
				Outlay	Exp. during month	Exp. Up to Mar-13	% financial progress during the year	
2012-13	-	246.07	0.00	0.50	-	-	-	-

New work included in 2012-13 Railway Budget at a anticipated cost of ` 246.07 Crs vide PB Item No-31 of 5.2.3 of 2012-13.

Physical Progress of works :

Item	Scope of work	Prog. Up to Mar'12	2012-13			Up to date progress	Remarks (including position of tenders)
			Qty. planned for the year	Prog. during month	Cum. Prog.		
Land acquisition (Hect.)	5.00	0.00					
Earthwork (lac cum)	5.12	0.000					
Formation (Km)	36.52	0.00					
Minor Bridges (nos)	30	0					
Major bridge-Substructure	11	0					
Major bridge-Superstructure	11	0					
ROB/RUB/LHS	0	0					
L/Xing	22	0					
Ballast supply (thou. cum.)	89.0	0.0					
Track Linking M/L(km)	36.52	0.0					
Track Linking L/L(km)	6.0	0.0					
Station Building	1	0					
RBG Room	1	0					
Yard work	6	0					