

2.5 Katakhal to Bhairabi (84 Km.)

Target :-March'2015

(Rs. in Cr.)

Year of inclusion in Budget	Month of CCEA approval	Anticipated cost	Exp. Up to 3/2012	2012-13				Overall Financial Progress (%age)
				Outlay	Exp. during month	Exp. Up to Mar-13	% financial progress during the year	
1998-99	2/99	223.01	103.48	15.00	1.80	15.40	102.68	53.31

Detailed estimate sanctioned for `88.70 Crs. on 22.03.2002. Revised estimate for `223.01 Crs. for G.C. works from Katakhal to Bhairabi project (84.15 Km) sent to Rly Board for sanction on 6.7.09. Railway Board's latest observation replied on 12.5.11.

The work is planned to be completed along with Lumding – Silchar Gauge Conversion in March-14.

Progress of Katakhal-Bhairabi GC (84.15Km.)

Item	Scope of work	Prog. Up to Mar'12	2012-13			Up to date progress	Remarks (including position of tenders)
			Qty. planned for the year	Prog. during month	Cum. Prog.		
Land (Hect)	5.000	3.513	1.487	0	1.487	5.00	Completed
Earthwork (lac cum)	18.80	16.250	2.05	0.4	1.50	17.75	Work in progress.
Formation(Km)	84.0	74.60	-			74.60	Work in progress.
Minor Bridges (nos)	161	147	14	0	2	149	Work in progress.
Major Bridges (nos)	Substr.	16	16	-		16	Completed
	Superstr.	16	3	10	2	6	Fabrication of girder for bridge no. 3,4,13,88,124,125&130 completed .
ROB (Nos.)	0	0				0	No ROB/RUB in the section.
RUB(nos)	0	0				0	
LHS(nos)	0	0				0	
L/xings	25	-	15			0	
Ballast supply (Lac cum.)	1.64	0.879	0.761	0	0.003	0.882	Tender under finalization.
Track Linking M/L (km)	84.00	29.73	26	0	0.594	30.324	
Track Linking L/L(km)	15.835	0.00	2			0.00	
Station Building	7	2	5			2	Completed
RBG Rooms	7	2	5			2	Completed
Yard works	7	-	4				