

1.15 New BG line from Balurghat to Hilli (29.30 Km)

Target – March'2015
(Rs. in Cr.)

Year of inclusion in Budget	Month of CCEA approval	Anticipated cost	Exp. Up to 3/2012	2012-13				Overall Financial Progress (%age)
				Outlay	Exp. during month	Exp. Up to Mar-13	% financial progress during the year	
2010-11		242.22	22.22	15.4	0.24	15.44	100.24	15.55

Work included in 2010-11 Railway Budget.

Part detailed estimate for pre-construction activities sanctioned.

Detailed estimate for ` 241.16 Crs was sanctioned by Rly Board on 29.12.2010.

Project has been declared as Special Railway project for land acquisition..

All land plans have been approved.

Hon'ble MR, Mamata Banerjee laid the foundation stone for this project on 16.12.2010.

Progress of New BG line from Balurghat to Hilli (29.30 Km)

Item	Scope of work	Prog. Up to Mar'12	2012-13			Up to date progress	Remarks (including position of tenders)
			Qty. planned for the year	Prog. during month	Cum. Prog.		
Land acquisition	166.281	-	166.281				All land plans approved
Earthwork (lac cum)	30	0.3	2.50				
Formation (Km)	29.30	-	0.5				
Minor Bridges (nos)	43	-	10				
Major Bridges (nos)	Sub.str.	10	-	6			i)Casting of well caps of Br/4 completed. ii)Piling work of Br/16 completed. iii) Substructure of Br/20 completed. iv) Substructure of Br/36 completed
	Superstr.	10	-	6			
ROB	-	-	-				
RUB	21	-	6				
LHS	-		-				
L/xings	1		-				
Ballast supply(Thou.cum.)	85		15				
Track Linking , main line(km)	29.30		1				
Track Linking , Loop line(km)	7.86		-				
Station Building	4	1	1				Work for developing crossing facility at Balurghat station is in progress.
RBG Room	4	1	1				
Yard works	4		1				

