1.6 New BG line from Bhairabi to Sairang (51.38 Km) (National Project)

Target - March 2017 (Rs. in Cr.)

							(1 10. 11	1 01.)
Year of	Month of	Anticipated	Exp. Up to			Overall Financial Progress (%age)		
inclusion in Budget	CCEA approval	cost	3/2012	Outlay	Exp. during month	Exp. Up to Mar-13	% financial progress during the year	7 10g.000 (70ag0)
2008-09	-	2393.48	4.41	40	9.88	38.03	95.08	1.77

Final location survey for Bhairabi – Sairang (51.38 Km) new BG line including staking of alignment on ground has been completed. 12.0 Km geo-tech investigation, 9.00 Km resistivity survey also completed. Detailed estimate for `.2384.34 Crs has been sanctioned by Railway Board on 1.9.2011.

Progress of New BG line from Bhairabi to Sairang (51.38 Km) (National Project)

				2012-13					
Item		Scope of work	Prog. Up to Mar'12	Qty. planned for the year	Progres s during month	Cum. Progress	Up to date progress	Remarks (including position of tenders)	
Land acquisition (Hect.)		426.128	-	426.128	117.06	117.06	117.06	Acquisition of land is under process in Kolasib and Aizawl districts of Mizorum State	
Earthwork (lakh cum) Formation (KM)		140		17				Tendering for EW & Minor	
		51.38		12				bridges, Tunnels and Major	
Minor Bridg	es (nos)	154		30				bridges are under process.	
Major	Substr.	42		4					
Bridges (nos)	Superstr.	42		3					
Tunnel (Rm	Tunnel (Rm)-24 nos.			500					
ROBs		7		3					
RUBs L/xings Ballast supply(Thou.cum.) Track linking(Main line) Track linking(loop & siding)		6		3					
		0	-	-					
		135		-					
		51.38		-					
		11.80		-					
Station Building & RBG room		4	-	-					
Yard work		4	-						