

पूर्वोत्तर सीमा रेल (निर्माण) NORTHEAST FRONTIER RAILWAY (CONSTRUCTION)

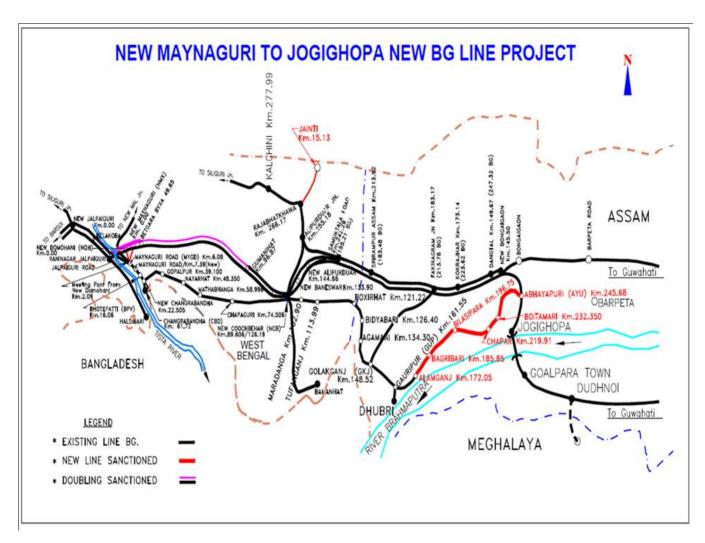
BRIEF OF ALL PROJECTS

(As on 31st, May - 2020)

महाप्रबंधक (निर्माण) मालीगाँव, गुवाहाटी - 781011 General Manager (Const.) N.F. Railway, Maligaon - 781011

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Ph-VII: Bilasipara-Chapar (21.00 Km): June'2020 (Commissioning) Ph-VIII: Chapar-Bechamari (13.00 Km): Dec'2020 (Commissioning) Ph-IX: Bechamari-Abhayapuri (13.65 Km): Dec'2020 (Commissioning)

Rs. in Crs. 2020-2021 Overall Year of Exp. Up to % financial Financial Exp. during inclusion in Total Length | Anticipated Cost Rev. Budget Budget Cum. during Mar-2020 **Progress** progress Budget allotment May-2020 allotment year during the year (%age) Assam: 114.00 Km, West Bengal: 2000-01 4,541.00 3465.013 0 100.00 36.999 42.27 42.27% 77.24% 174.88 Km Total: 288.88 Km

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	89.07	12/09/2003
2	Detailed	Pt-II	383.29	23/09/2004
3	Detailed	Pt-III	549.76	13/06/2008
4	Detailed	Pt-IV(NCBD-CBD)GC	11.02	13/10/2009
5	Detailed	Pt-V(New Mal-MZS)GC	147.05	12/05/2010
6	Revised	1st Revision	1497.74	03/08/2010
7	Revised	2nd Revision	2531.34	16/10/2015

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	1064.707	1064.707	100
Earth Work (Lakh Cum.)	213.42	202.938	95.09
Formation (Km.)	288.885	244.503	84.64
Major Bridge - Sub Strc. (Nos.)	67	63	94.03
Major Bridge - Super Strc. (Nos.)	67	56	83.58
Minor Bridge (Nos.)	373	352	94.37
ROB (Nos.)	13	6	46.15

RUB (Nos.)	24	24	100
LHS (Nos.)	226	193	85.4
L-Xing (Nos.)	82	79	96.34
Tunnels (Rm.)	1055.74	960.439	90.97
Track Linking - Main Line (Km.)	288.883	244.653	84.69
Station Building (Nos.)	21	19	90.48

4. Highlights

- Intial Pink Book Cost:- Rs 733.00 Crs.
- ROR=(-) 9.01
- Ph I: New Coochbehar-Golakganj (58.92 Km) CRS Inspection Completed on 09.11.2011 and Authorization received @70 kmph on 14/11/2011. Train service started from 11.02.2012.
- Distance from Boxirhat to Golokganj=27.30 Km. The section Golokganj-Gauripur=13.02 Km was commissioned with Fakiragram-Dhubri GC. This 13.02 Km length has not been taken into consideration in New Maynaguri-Jogighopa NL project.
- **Ph II:** New Mal-Changrabandha (62.05 Km): CRS Inspection held on 30.12.2015 & authorization @ 100 kmph received on 06.01.2016. Passenger Train service started from 20.01.2016.
- Ph III: New Changrabanda-New Coochbehar (67.10 Km)-CRS inspection held on New Changrabandha New Coochbehar section on 28.01.2016 & authorization @ 100 kmph received on 01.02.2016. Passenger Train service started from 04.03.2016.
- Ph IV: Y leg Connection Cabin to Maynaguri Road (6.10 Km):-CRS Inspection held on 28.06.2016 & Authorization @100 kmph received on 28.06.2016. Train service started from 28.06.2016.
- Ph V: Gauripur-Alamganj (11.08 Km): CRS inspection completed on 08.12.2017 and Authorisation received @ 90 kmph on 12.12.2017.
- Ph-VI: Alamganj-Bilasipara (26.14 Km): CRS inspection done on 28.03.2019 and Authorisation received @100 kmph on 30.03.2019

Total Length Commissioned (As on 31.03.2019) = 58.92+62.05+67.10+6.10+11.08+26.14 = 231.39 Km.

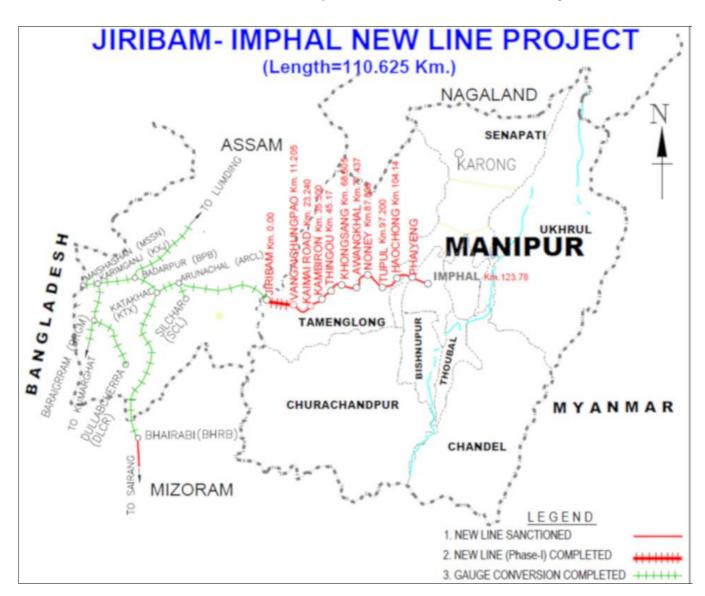
3rd revised- Rs. 4541.38- sent to Railway Board on 13.08.2019.

5. Assistance Required from Board

Nil

6. Issues of Concern

- Due to lengthy procedure of earth cutting permission, lot of delay is taking place in execution of work. However, the procedure is being modified after persuasion by Railways.
- Regular meetings are being held with Chief Secretary/Assam, Principal Chief Conservator of Forest/Assam on the issues regarding permissions for earth cutting and boulder collections.



Ph-II: Vangaichungpao-Khongsang (44.30 Km) = TDC: Mar'2021 (Commissioning) Ph-III: Khongsang-Imphal (55.55 Km) = TDC: Mar'2022 (Commissioning)

						2020-2021			Overall
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during May-2020	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2003-04	 Entire length in Manipur=110.625 Km. 		10094.796	0	800.00	15.182	106.549	13.32%	81.45%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	7.66	04/10/2005
2	Detailed	Pt-II	116.16	25/06/2007
3	Detailed	Pt-II	367.14	13/06/2008
4	Detailed	Pt-III	663.85	20/01/2009
5	Detailed	Pt-IV	1902.71	13/12/2010
6	Detailed	Pt-V	1396.65	08/03/2013

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	1589.2	1552.34	97.68
Earth Work (Lakh Cum.)	731.24	677.57	92.66
Formation (Km.)	34.918	19.5	55.85
Major Bridge - Sub Strc. (Nos.)	11	5	45.45
Major Bridge - Super Strc. (Nos.)	11	3	27.27
Minor Bridge (Nos.)	141	108	76.6
ROB (Nos.)	5	3	60
RUB (Nos.)	12	2	16.67

LHS (Nos.)	1	0	0
Tunnels (Rm.)	85806.68	78072.58	90.99
Cut & Cover (Rm.)	1693	978	57.77
Track Linking - Main Line (Km.)	111.04	23	20.71
Station Building (Nos.)	10	3	30

4. Highlights

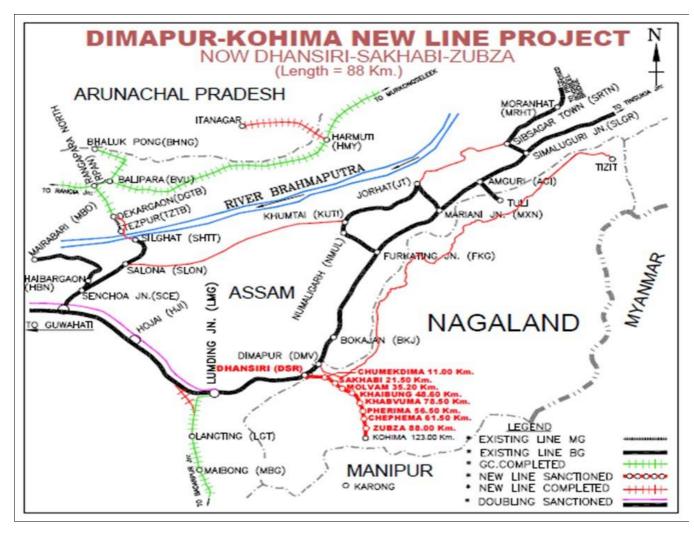
- Intial Pink Book Cost :- Rs 727.56 Crs.
- ROR :- (-) 9.05 %
- Sanctioned as National Project vide RB L/No 95/W-1/LCT/NF/1/3 Dated 21.02.2005
- Ph-I: Jirbam-Vangaichungpao (11.80 Km): CRS Inspection completed on 07.02.2017 and Authorization received @ 90 kmph on 08.02.2017. Passenger Train service started from 24.03.2017.
- 1st Revised Estimate for Rs 9653.58 Crs. was submitted to Railway Board on 22.08.2016. Revised Estimate was withdrawn from Railway Board on 13.11.2016 & Recast RE-1 adding up of new works for Rs.13809.00 Crs. is submitted to Railway Board on 15.06.2018. Again, RE-1 of Rs. 12264.15 Crs. has been recasted including provision of Railway Electrifications and sent to Railway Board on 23.11.2020 for sanction.

5. Assistance Required from Board

Nil

6. Issues of Concern

- There are 5 weak Bailey bridges on NH-37 with severe load restriction of 24T. NHAI to rebuild these bridges.
- The security environment is of concern. One more TA Battalion is required to be deployed.



Ph-I: Dhansiri-Sukhovi (16.00 Km) Target: Jan'2021 (Commissioning) Ph-II: Sukhovi-Khaibang (28.00 Km) Target: Dec'2021 (Commissioning) pH-III: Khaibang-Zubza (37.90 km) Target: Dec'2022 (Commissioning)

									RS. III CI'S.
Year of						2020-2021			Overall
inclusion in	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget	Budget	Exp. during	Cum. during	% financial progress	Financial Progress
Budget				allotment	allotment	May-2020	year	during the year	J
2007-08	82.50 Km (Assam= 2.75 Km & Nagaland= 79.75 Km)	9,200.00	1478.37	0	300.00	2.832	5.147	1.72%	16.13%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	5.34	05/12/2007
2	Detailed	Pt-II	11.22	21/04/2015
3	Detailed	Pt-III	2309.96	26/08/2015

3. Present Status of Works (Tabulated details for KM 0 to 82.5 only.)

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	801.516	732.376	91.37
Earth Work (Lakh Cum.)	186.82	55.67	29.8
Formation (Km.)	45.982	17.183	37.37
Major Bridge - Sub Strc. (Nos.)	24	5	20.83
Major Bridge - Super Strc. (Nos.)	24	4	16.67
Minor Bridge (Nos.)	142	76	53.52
ROB (Nos.)	7	1	14.29
RUB (Nos.)	19	2	10.53
LHS (Nos.)	14	13	92.86
Tunnels (Rm.)	28864	1199	4.15
Cut & Cover (Rm.)	2087	46	2.2
Ballast Supply (Th. Cum.)	294	19.6	6.67

Track Linking - Main Line (Km.)	82	0	0
Station Building (Nos.)	9	1	11.11

4. Highlights

- Intial Pink Book Cost :- Rs 850.00 Crs.
- ROR :- (-) 26.44%
- Sanctioned as National Project vide RB L/No 95/W-1/LCT/NF/1 dated 16.05.2007.
- BACK GROUND OF PROJECT :-

This project was sanctioned through supplementary demands of grants for the year 2006-07. It was declared a National Project vide Board's letter No. 95/W-I/LCT/NF/1 dated 16.05.2007. Alignment was to take off from Dimapur and final location survey was taken up accordingly. But Nagaland Government asked for the revision in the alignment vide letter No. TPT/RAIL-9/97(PT) dated 15.01.2010 citing the problems of reserve forest & zoological park, very high compensation demanded by farmers & connectivity to the Ganeshnagar industrial area. Finally, the take off for the project was decided from the Dhansiri station, a station in Karbi District of Assam, at about 19 Km short of Dimapur & the same was approved vide Nagaland Government letter No. TPT/IST/RAIL/2011 dated 02.02.2012.

• Present Status:- Total Detail Estimated Cost for Rs. 2362.52 Crs. (Pt-I, II & III) has been sanctioned.

Status of works is as under -

(i) **Dhansiri to Dhansiri River (Km 0.00 to Km. 2.75) (Assam Portion)**: Karbi Anglong District Council submitted Revised Estimate for land. Payment was made on 05.05.2018. Land has been handed over to Railway by KAAC (Karbi Anglong Autonomous Council) on 18.09.2018. Work is in progress. **Km 2.75 to Km 82.50 Falls in the State of Nagaland:-**

- (ii) Dhansiripar to Sukhovi (Km 2.75 to Km 18.30): Land acquired and work is in progress.
- (iii) Km 18.30 to Km 38.00: Land acquisition completed. Work is in progress.
- (iv) From Km 38.00 to Km 46.00:- Land is not made available due to ownership dispute.
- (v) Km 46.00 to Km 62.00: Land acquisition completed on 28.10.2018. Work in progress.
- (vi) Km 62.00 to Km 82.50: Payment of compensation made to State Govt. of Nagaland on 28.05.2018. Land handed over to railway.

Govt. of Nagaland has agreed for allotment of land for N. F. Railway camp office at Kohima and all clearance received from State Govt. Formal land transfer will be held shortly.

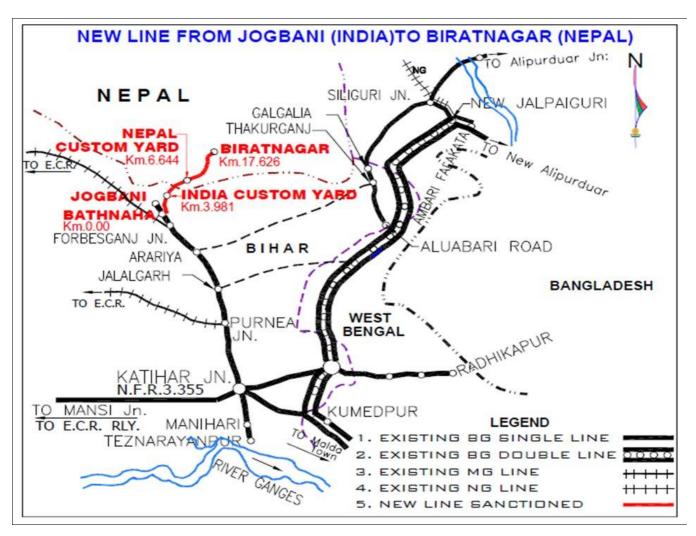
Revised Estimate Rs. 5806.81- under vetting.

5. Assistance Required from Board

Nil

6. Issues of Concern

State Govt. of Nagaland is yet to submit the land estimate for land between Km. 23.50 to Km. 25.01 and Km 39.85 to Km 43.00 which is held up on the issue of land over tunnels as per Railway Board's policy vide letter dated 06.09.18. Matter is being pursued. Issue is expected to be resolved soon.



Phase-II: Nepal Customs-Biratnagar (10.60 Km) = Mar'2021 (Commissioning)

Rs in Crs

						2020-2021			Overall
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during May-2020	Cum. during year	% financial progress during the year	Financial Progress
2010-11	India:5.445 Km, Nepal: 13.156 Km. Total:18.601 Km.	374.00	466.928	0	90.00	100	100	111.11%	151.58%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	2.69	13/05/2009
2	Detailed	Pt-II	238.83	28/06/2010
3	Revised	1st Revision	373.87	22/06/2016

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	146.32	146.32	100
Earth Work (Lakh Cum.)	18.5	14.31	77.35
Formation (Km.)	19.046	15.8	82.96
Major Bridge - Sub Strc. (Nos.)	3	3	100
Major Bridge - Super Strc. (Nos.)	3	2	66.67
Minor Bridge (Nos.)	30	28	93.33
RUB (Nos.)	5	5	100
L-Xing (Nos.)	12	4	33.33
Track Linking - Main Line (Km.)	19.046	7.845	41.19
Station Building (Nos.)	4	3	75

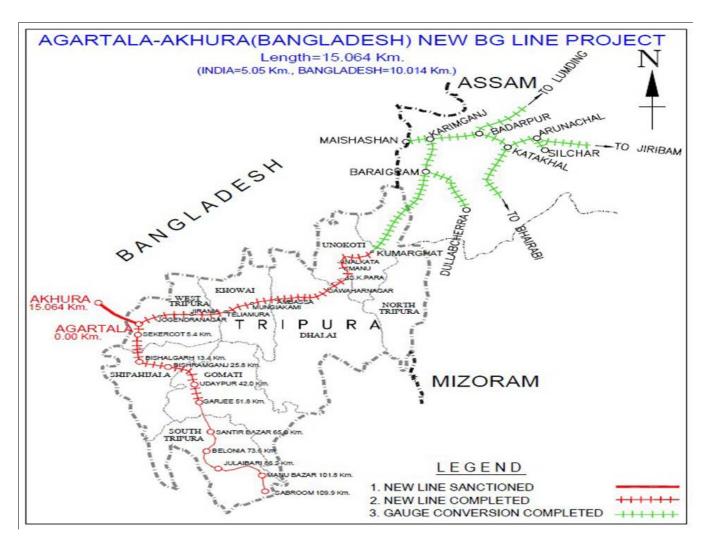
- Intial Pink Book Cost :- Rs 210.00 Crs.
- ROR :- (-) 9.11 %.
- Project is funded by MEA. Fund to the tune of Rs. 238.83 Crs has been released by MEA and Rs. 235.49 Crs. has been paid to IRCON who have been entrusted for execution of the project.
- Ph-I: Bathnaha to Nepal custom (8 Km) section Engine Rolling completed on 04.11.2018 .

5. Assistance Required from Board

- MEA to release balance funds of Rs. 135 Cr. so as to avoid further delay in commissioning of the project.
- Land for Biratnagar Yard is yet to be handed over to IRCON.

6. Issues of Concern

- Land for Biratnagar yard in Nepal portion is not yet handed over by Govt of Nepal.
- Matter is under consideration by SC of Nepal.
- Further 90 days notification for raising objections completed.
- CDO/Biratnagar will now notify Nepal Railway for taking over the land.



Target: Indian Portion
(i) Nischintapur Yard (2.00 Km) = Sept'2020.
(ii) Nischintapur-Agartala (3.46 Km) = Sept'2021.

						2020-2021			Overell
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during May-2020	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2012-13	Tripura,India=5.46 Km, Bangladesh=6.57 Km Total:12.03 Km	967.50	401.7	0	100.00	0	55.92	55.92%	47.3%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Detail Estimate	569.63	21/03/2018

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	86.83	86.83	100
Earth Work (Lakh Cum.)	8.22	7.37	89.66
Formation (Km.)	5.46	0	0
Major Bridge - Sub Strc. (Nos.)	0	0	0
Major Bridge - Super Strc. (Nos.)	0	0	0
Minor Bridge (Nos.)	3	0	0
ROB (Nos.)	0	0	0
RUB (Nos.)	0	0	0
L-Xing (Nos.)	1	0	0
Track Linking - Main Line (Km.)	0	0	0
Station Building (Nos.)	1	0	0

4. Highlights

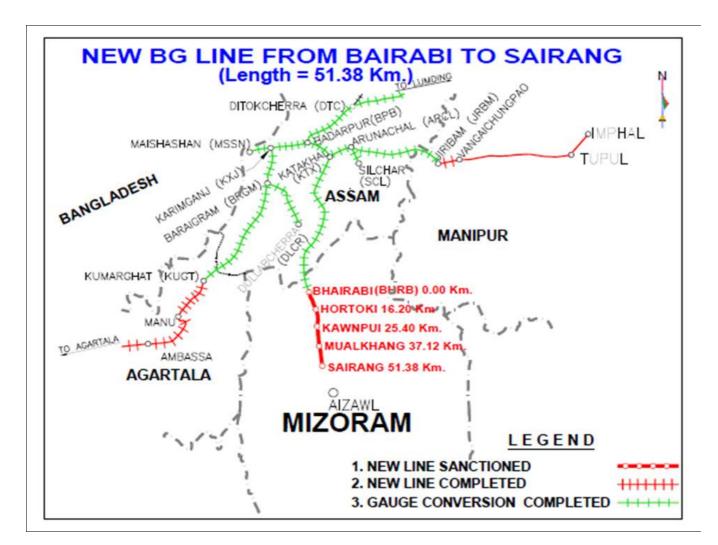
- Intial Pink Book Cost :- Rs 252.00 Crs.
- Cost of Detail Estimate for Indian portion is Rs 580.00 Crs .with elevated corridor/viaduct of 3.31 km.The detail estimate also includes cost of Rs 16.50 Crs. of road from transshipment yard to NH 44.
- ROR:- 0 %
- MOU has been signed between Govt. of India and Bangladesh on 16.02.2013.
- **IRCON** has been nominated on 03.01.2014 by Ministry of Railways to execute the work in India portion for which agreement has been signed with N. F. Railway/Con on 12.11.2014.
- Bangladesh Govt. and Ministry of External Affairs, Govt of India have nominated IRCON to act as technical advisor for Bangladesh portion.
- Last Inter-ministerial meeting was held by Advsior, Transport, NITI Aayog, New Delhi on 18.6.15. Consequent upon the meeting held on 18.06.2015, Joint Spot visit was conducted on 27.06.2015 by Railway, State Govt, IRCON & CONCOR officials to explore the possibility of construction of elevated corridor to reduce requirement of land and its cost.
- DPR for Bangladesh portion has already been submitted by IRCON to MEA for approval.
- IRCON has taken up earth work in Nishchintpur yard and also for road connectivity from NH to yard.
- The project completion has been divided into two stages as under:
- (i) Construction of Nischintpur Yard near Indo-Bangladesh Border with provision of Meter Gauge for receiving Meter Gauge trains from Bangladesh and vice-versa.
- (ii) Viaduct portion with provision of Broad gauge track for connecting Nishintpur (Meter Gauge) yard and Agartala Main station.

5. Assistance Required from Board

Nil

6. Issues of Concern

Nil



Bairabi-Kawnpui-Sairang (51.38 Km)-Target: Dec'2022

Voor of						2020-2021			Overall
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during May-2020	Cum. during year	% financial progress during the year	Financial Progress (%age)
2008-09	Entire length in Mizoram= 51.38 Km	5,021.45	3587.908	0	475.00	28.766	56.5	11.89%	72.58%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	9.15	16/05/2008
2	Detailed	Pt-II	2384.33	01/09/2011
3	Revised	RE-1	5021.45	16/10/2019

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	488.983	428.793	87.69
Earth Work (Lakh Cum.)	347.44	297.132	85.52
Formation (Km.)	24.563	7.67	31.23
Major Bridge - Sub Strc. (Nos.)	55	9	16.36
Major Bridge - Super Strc. (Nos.)	55	0	0
Minor Bridge (Nos.)	87	63	72.41
ROB (Nos.)	5	2	40
RUB (Nos.)	6	3	50
Tunnels (Rm.)	12639.2	11136.75	88.11
Cut & Cover (Rm.)	2674	444.6	16.63
Track Linking - Main Line (Km.)	51.03	0	0
Station Building (Nos.)	4	0	0

- Intial Pink Book Cost :-Rs 619.34 Crs.
- ROR :- (-) 7.86 %.
- Sanctioned as National Project vide RB L/No.- 95/W-1/NE/NF/12 Dated 24.10.2008.
- Shri Narendra Modi, Ho'nble Prime Minister has laid the foundation stone of this project at Maligaon, Guwahati on 29.11.2014.
- 1st BG daily passenger train service from Bairabi(Mizoram) to Silchar (Assam) was inaugurated by Shri Narendra Modi, Ho'nble Prime Minister of India by remote from Shillong on 27.05.2016 after completion of Katakhal-Bairabi (83.55 Km) GC project.
- Shri Suresh Prabhakar Prabhu, Union Railway Minister along with Shri Rajen Gohain, MoSR with other dignitaries has laid the foundation stone of Sairang (Aizawl) Station Building at Sairang on 11.11.2016.
- Out of 32 Nos. tunnels (12639.75 Rm), 11215.75 Rm have been completed till 31.05.2020.
- The longest tunnel (Tunnel No-1) of length 1881 Rm has been completed.

Present Staus of Work:-

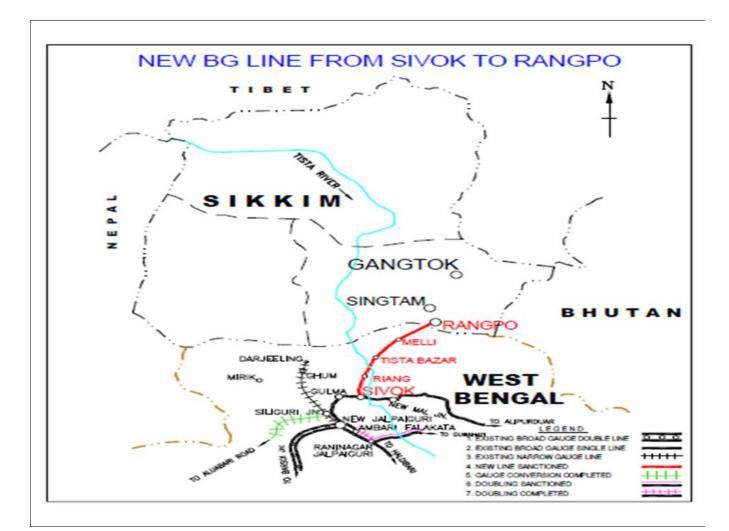
- (i) Full fledged work has already started in entire section.
- (ii) Land acquisition has been completed, except 53,90 Hect. Land at Sairang station yard.

5. Assistance Required from Board

Nil

6. Issues of Concern

Nil.



Sivok-Rangpo (44.96 Km), TDC: Dec 2022 (Commissioning)

						2020-2021			Overall
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during May-2020	Cum. during year	% financial progress during the year	Financial Progress (%age)
2008-09	(i) West Bengal= 41.55 Km & ii) Sikkim=3.41 Km,Total=44.96 Km	4,085.69	1335.021	0	607.00	2.666	6.648	1.1%	32.84%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	0.47	27/01/2009
2	Detailed	Pt-II	4.47	09/10/2009
3	Detailed	Pt-III	4084.69	02/12/2015

3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	125.58	0	0
Earth Work (Lakh Cum.)	10.62	0	0
Formation (Km.)	44.96	0	0
Major Bridge - Sub Strc. (Nos.)	15	0	0
Major Bridge - Super Strc. (Nos.)	15	0	0
Minor Bridge (Nos.)	6	0	0
ROB (Nos.)	1	0	0
Tunnels (Rm.)	38552	938	2.43
Track Linking - Main Line (Km.)	44.96	0	0
Station Building (Nos.)	4	0	0

4. Highlights

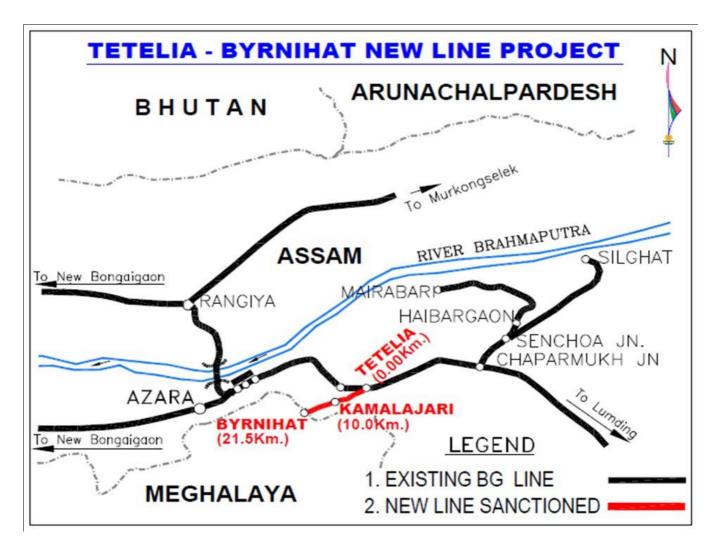
- Intial Pink Book Cost:- Rs 1339.48 Crs.
- ROR :- (-) 10.34 %
- Sanctioned as National Project vide RB L/No 2000/W-1/NF/36(Sikkim)/Pt Dated 11.05.2009.
- Final Location Survey completed and Detailed Estimate for Rs. 4084.69 Cr. sanctioned by Railway Board on 02.12.2015 .
- Work has been entrusted to IRCON for execution & MOU signed on 07.05.2010.
- Geo-Physical Investigations completed. Tunneling work in progress.
- West Bengal= 41.55 Km and Sikkim= 3.41 Km.
 - Bridge and tunnel works are in progress.
 - Work is being executed by IRCON.

5. Assistance Required from Board

Nil

6. Issues of Concern

ADIT land proposal is pending with state government in want of clearance and wildlife clearance of T1 ADIT in Mahananda Wildlife Sanctuary.



Ph-II: Kamalajari-Byrnihat (11.35 Km) Target: Mar'2022 (Commissioning)

				2020-2021					Overall
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during May-2020	Cum. during year	% financial progress during the year	Financial Progress (%age)
2006-07	Assam-19.20 Km, Meghalaya-2.30 Km Total: 21.50 Km.	1,532.00	721.916	0	100.00	14.071	15.194	15.19%	48.11%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	1.16	21/03/2007
2	Detailed	Pt-II	384.04	05/08/2010

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	172.777	172.777	100
Earth Work (Lakh Cum.)	70	45.5	65
Formation (Km.)	21.5	12	55.81
Major Bridge - Sub Strc. (Nos.)	7	3	42.86
Major Bridge - Super Strc. (Nos.)	7	3	42.86
Minor Bridge (Nos.)	28	18	64.29
ROB (Nos.)	0	0	0
RUB (Nos.)	19	16	84.21
LHS (Nos.)	2	1	50
L-Xing (Nos.)	1	1	100
Tunnels (Rm.)	3472	2086	60.08
Track Linking - Main Line (Km.)	23	11	47.83
Station Building (Nos.)	2	1	50

4. Highlights

- Initial Pink Book Cost :- Rs 200.00 Crs.
- ROR :- (-) 7.95 %
- Sanctioned as National Project vide RB L/No 95/W-1/LCT/NF/1 Dated 16.05.2007.
- Ph-I: CRS Authorization Received for Tetelia-Kamalajari (10.15 Km) section on 25.10.2018. The section has been handed over to Open Line on 28.06.2019.

Revised Estimate- Rs. 1541.79 Crs.- under vetting.

5. Assistance Required from Board

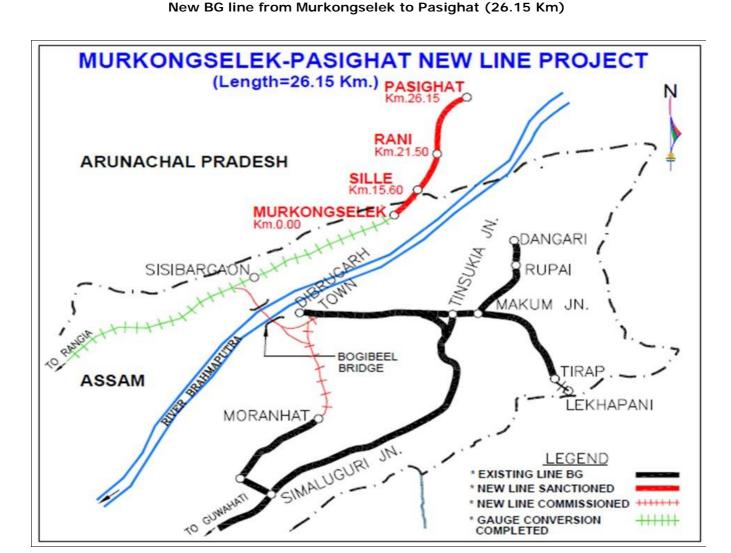
Sanction of Revised Estimate of Tetelia-Byrnihat submitted on 06.02.2020.

6. Issues of Concern

Government of Meghalaya has not given permission for resumption of works in Byrnihat (2.25Km) in spite of several requests.

Two tunnels, a major bridge and one station fall in Meghalaya

Only if permission is given soon, the Project can be completed by March 2023.



Target: Ph-I: Murkongselek-Sille (15.60 km) = TDC: Mar'2023.
Ph-II: Sille-Pasighat (11.46 km) = TDC: Not Fixed.

_				T					Rs. in Crs.
						2020-2021			Overall
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during May-2020	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2011-12	Assam=1.79 Km & Arunachal Pradesh =24.36 Km	1 322 00	262.988	0	200.00	3.195	3.344	1.67%	20.15%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	2.31	10/06/2011
2	Detailed	Pt-II	414.84	20/06/2016

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	170.71	34.92	20.46
Earth Work (Lakh Cum.)	21.43	0	0
Formation (Km.)	26.35	0	0
Major Bridge - Sub Strc. (Nos.)	23	0	0
Major Bridge - Super Strc. (Nos.)	24	0	0
Minor Bridge (Nos.)	37	0	0
ROB (Nos.)	2	0	0
RUB (Nos.)	3	0	0
LHS (Nos.)	3	0	0
Track Linking - Main Line (Km.)	26.35	0	0
Station Building (Nos.)	3	0	0

- Intial Pink Book Cost :- Rs 165.82 Crs.
- ROR :- (-) 6.33 %.
- Assam= 1.79 Km and Arunachal Pradesh= 24.36 Km.
- Detail Estimate is sanctioned for Rs 414.85 Crs. on 20.06.2016.
- •The foundation stone of New BG line from Murkongselek to Pasighat (26.15 Km) laid by Shri Suresh Prabhakar Prabhu, Minister Railways by video link on 7th May 2017. The function conducted at Naharlagun was graced by the presence of Shri Prema Khandu, Chief Minister of Arunachal Pradesh, Shri Rajen Gohain, Minister of State (Railways) and Shri Kiren Rijiju Minister of State (Home Affairs).

Assam Portion (7.10 Hect.):- Land acquisition completed, land yet to be handed over by State Govt.

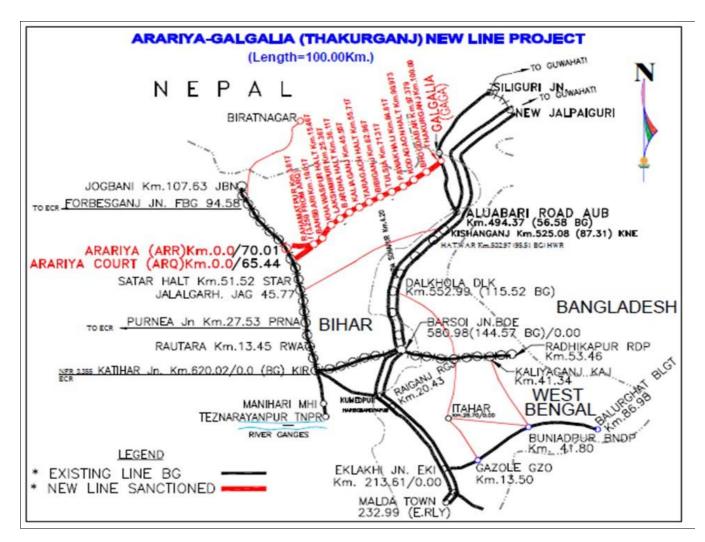
Arunachal Pradesh Portion (163.61):- Out of **163.61 Ha**. land, **34.92 Ha**. land handed over to Railway but balance **128.69 Ha**. land has not been handed over. Since the rate of land is high, negotiation with State Authority and public representative is undergoing to reduce the rate for balance portion.

5. Assistance Required from Board

Nil

6. Issues of Concern

• Non-finalization of land rate in Arunachal Pradesh (from 9.20 Km to 26.15 Km).



Ph-I: Araria-Kaliaganj (Excluding Yard) (51.38 km) = Target : Mar'2023 (Commissioning) Ph-II: Kaliaganj-Galgalia (Thakurganj) (59.37 km) = Target : Mar'2024 (Commissioning)

									Rs. in Crs.
Year of						2020-2021			Overall
inclusion in	Total Langth	Anticipated Cost	Exp. Up to	Day Dudget	Dudget	Eve during	Cuma durina	% financial	Financial
	Total Length	Anticipated Cost	Mar-2020	Rev. Budget	Budget	Exp. during	Cum. during	progress	Progress
Budget				allotment	allotment	May-2020	year	during the year	(%age)
2006-07	Entire length in Bihar= 110.75 Km	2,145.00	979.301	0	0.00	0	0	0%	45.66%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	2.99	22/06/2007
2	Detailed	Pt-II	529.88	25/02/2009
3	Revised	1st Revised Including Land	2132.03	29/05/2018

3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	661.23	409.979	62
Earth Work (Lakh Cum.)	126.577	0	0
Formation (Km.)	110.15	0	0
Major Bridge - Sub Strc. (Nos.)	76	1	1.32
Major Bridge - Super Strc. (Nos.)	76	0	0
Minor Bridge (Nos.)	210	0	0
ROB (Nos.)	1	0	0
RUB (Nos.)	115	0	0
L-Xing (Nos.)	1	0	0
Track Linking - Main Line (Km.)	110.15	0	0
Station Building (Nos.)	15	0	0

4. Highlights

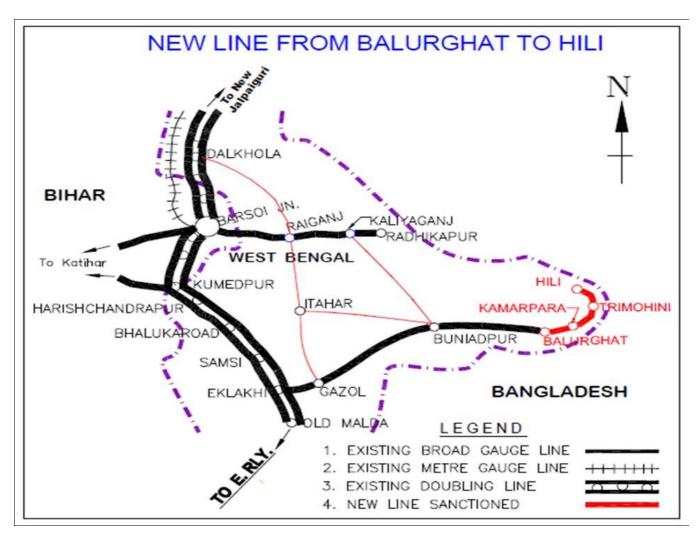
- Intial Pink Book Cost:- Rs 300.00 Crs.
- ROR :- (-) 8.72 %
- Revised Estimate of Rs 2132.03 Crs. had been sanctioned by Railway Board vide letter No. 2016/W-I/NF/RE/Arraria-Galgalia dated 29.05.2018.
- \bullet 62% land has been acquired till date. Balance land acquisition is in progress.
- Work is in progress from Thakurganj to Powa Khali section.
- Project is of strategic important also.

5. Assistance Required from Board

Nil.

6. Issues of Concern

Nil



1. Project Details

Target not fixed

Rs. in Crs.

V						2020-2021			Overall
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during May-2020	Cum. during year	% financial progress during the year	Financial Progress (%age)
	Entire length in West Bengal= 29.60 Km.		141.829	0	0.00	0	0	0%	30.11%

2. Status of Estimates

SI.	No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1		Detailed	Pt-I	1.06	29/04/2010
2		Detailed	Pt-II	241.16	29/12/2010

3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	166.281	0	0
Earth Work (Lakh Cum.)	30	0.3	1
Formation (Km.)	29.6	0	0
Major Bridge - Sub Strc. (Nos.)	10	4	40
Major Bridge - Super Strc. (Nos.)	8	0	0
Minor Bridge (Nos.)	43	0	0
RUB (Nos.)	23	0	0
L-Xing (Nos.)	1	0	0
Track Linking - Main Line (Km.)	29.6	0	0
Station Building (Nos.)	4	1	25

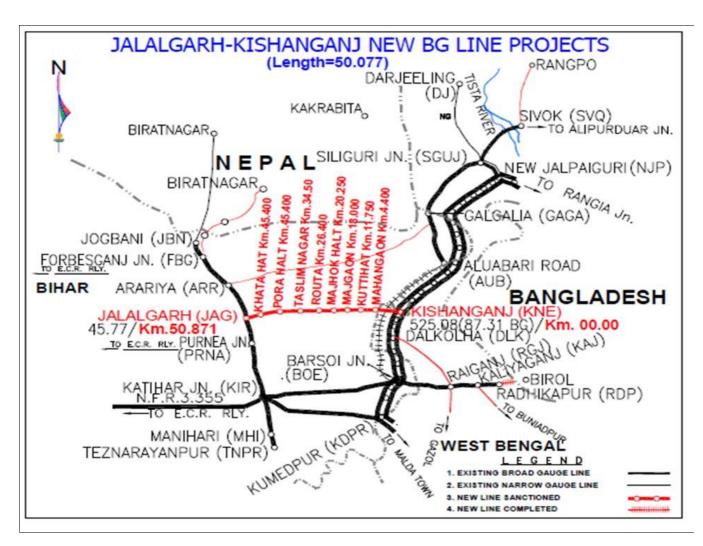
4. Highlights

- Intial Pink Book Cost :- Rs 170.91 Crs.
- ROR :- (-) 9.27 %
- This project connect the Bangladesh Border at Hilli.

• This project has been kept in abeyance by Railway Board vide DO L/No 2019/W-1/Genl./Budget/1 Dated 24.09.2019. Rly Bd. instructed that no further expenditure & execution on this project to be made till further orders.

6. Issues of Concern

- 166.281 Hect. land is required. Land aquisition proceedings are in progress. However, land is yet to be handed over.
- Gazatte notification under section 20 (E) published on 21.01.2019. Meeting held with Chief Secretary, Govt. of West Bengal on 19.02.2019 by GM/Con NFR for submission of Land estimates. Joint Survey completed. Land estimates under preparation.
- Proposal for land acquisition has been submitted to concerned DM and it is under process with District Authority.
- This project has been kept in abeyance by Railway Board vide DO L/No 2019/W-1/Genl./Budget/1 Dated 24.09.2019. Rly Bd. instructed that no further expenditure & execution on this project to be made till further orders.



1. Project Details

Target not fixed
Rs. in Crs.

						2020-2021			Overall
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during May-2020	Cum. during year	% financial progress during the year	Financial Progress (%age)
2008-09	Entire length in Bihar=50.871 Km	360.00	12.825	0	0.00	0	0	0%	3.56%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	2.99	29/05/2008
2	Detailed	Pt-II	13.68	25/02/2009

3. Present Status of Works (Scope for 7.5 KM length only.)

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	35	0	0
Earth Work (Lakh Cum.)	4	0	0
Formation (Km.)	7.5	0	0
Major Bridge - Sub Strc. (Nos.)	2	0	0
Major Bridge - Super Strc. (Nos.)	2	0	0
Minor Bridge (Nos.)	7	0	0
RUB (Nos.)	3	0	0
L-Xing (Nos.)	2	0	0
Track Linking - Main Line (Km.)	7.5	0	0
Station Building (Nos.)	1	0	0

4. Highlights

- Intial Pink Book Cost :- Rs 282.92 Crs.
- ROR :- 4.34 %

- Railway Board has sanctioned only part estmate for 7.50 Km.
 The Scope shown above for only 7.50 Km Length.
- Present Status of Work:-

Kishanganj yard remodelling work was in progress.

• This project has been kept in abeyance by Railway Board vide DO L/No 2019/W-1/Genl./Budget/1 Dated 24.09.2019. Rly Bd. instructed that no further expenditure & execution on this project to be made till further orders.

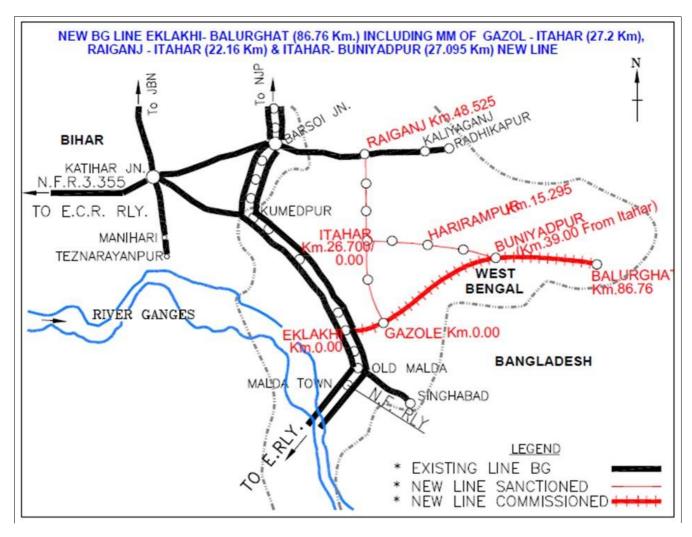
5. Assistance Required from Board

Nil

6. Issues of Concern

Nil

New BG Line: Gazole-Itahar (27.20 Km), Itahar-Raiganj (22.16 Km) & Iatahar-Buniadpur (27.095 Km) as a Material Modification of Eklakhi to Balurghat (86.76Km) New Line project: (Total=163.215Km)



1. Project Details

Gazole-Itahar (27.20 Km), Itahar-Raiganj (22.16 Km) & Itahar-Buniadpur (27.095 Km): Target Not fixed.

									Rs. in Crs.
Voor of						2020-2021			Overall
Year of inclusion in	Total Langth	Anticipated Cast	Exp. Up to	Rev. Budaet	Dudget	Exp. durina	Cum. durina	% financial	Financial
	Total Length	Anticipated Cost	Mar-2020		Budget		3	progress	Progress
Budget				allotment	allotment	May-2020	year	during the year	(%age)

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-1(Eklakhi-Balurghat)	82.45	05/09/1995
2	Detailed	Pt-II(Gazole-Itahar) (MM)	85.59	04/03/2008
3	Detailed	Pt-III(Itahar-Raiganj) (MM)	129.3	09/05/2011
4	Revised	1st Revision(Only for Eklakhi-Balurghat)	200.34	07/05/2002

3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	431.973	47.12	10.91
Earth Work (Lakh Cum.)	70.49	0	0
Formation (Km.)	76.455	0	0
Major Bridge - Sub Strc. (Nos.)	24	0	0
Major Bridge - Super Strc. (Nos.)	24	0	0
Minor Bridge (Nos.)	125	0	0
RUB (Nos.)	62	0	0
L-Xing (Nos.)	3	0	0
Track Linking - Main Line (Km.)	76.455	0	0
Station Building (Nos.)	9	3	33.33

4. Highlights

- Intial Pink Book Cost :- Rs 36.38 Crs.
- ROR :- (-) 9.45 %
- Eklakhi to Balurghat (86.76 Km) commissioned on 30.12.2004.
- Gazole-Itahar (27.20 Km), Raiganj-Itahar (22.16 Km) & Itahar to Buniadpur (27.095 Km) new line work sanctioned as a Material Modification to Eklakhi to Balurghat project.
- Rs. 67.41 lakh paid to DM/Malda against land acquisition in July'2014.

- 1st Revised Estimate for Pt-II (Gazole-Itahar) for Rs 284.21 Crs. was submitted to Rly Bd. on 04.04.2014. Rly Bd's observation dated 16.06.2015 replied on 08.07.2015. Sanction from Rly Bd. is awited.
- Meeting with District Magistrate/Dinajpur held in Dec-2017 and discussed about land acquisition of Gazole-Itahar-Raiganj section. Present Status of Work:-
- The present status of work shown in table for balanced work only.
- (i) Gazole-Itahar: Section (27.20 Km):-

ISSUES: 103.321 Hect out of 150.442 Hect is not yet handed over. Land for 10 Km length (47.121 Hect.) already handed over to Railways.

Action taken: 10 Km land have been received in Malda District and estimation submitted for tender. For the rest portion Land plan and record of Rights submitted to respective DM of Uttar and Dakshin Dinajpur. Regular chase up with Spl LAO is in progress for physical verification. Collection of Mouza map is in progress from DM office. All project sheet approved including yard drawing and Major, Minor bridges. Regular meeting being held with state authority. Project sheet and all Major and Minor Bridge drawing approved including Yard Plan.

ii) MM for Itahar-Raiganj (22.16 Km) New Line:-

Issues: 125.60 Hect is required. Land plans have been submitted and not yet approved by State Govt of West Bengal. Land is not yet handed over.

Action taken: Approved Land Plan with record of Right submitted to DM/Uttar Dinajpur. Verification is in progress. Regular meeting was held with state authority. All Drawings are approved.

- (iii) MM for Itahar-Buniadpur New Line (27.095 km):- Project has been declared as special Railway project. Competent authority nominated by Railway Board through gazette notification. Land plans approved. Field work for FLS completed & project sheets approved.
 - This project has been kept in abeyance by Railway Board vide DO L/No 2019/W-1/Genl./Budget/1 Dated 24.09.2019. Rly Bd. instructed that no further expenditure & execution on this project to be made till further orders.

5. Assistance Required from Board

Nil

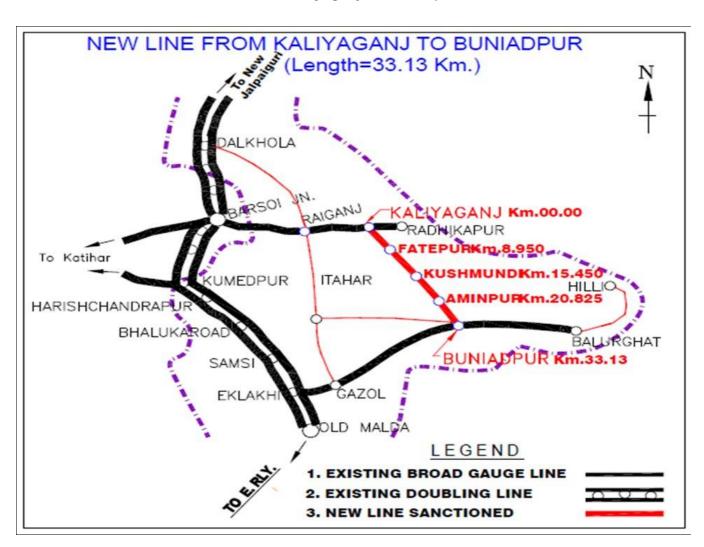
6. Issues of Concern

ITAHAR-RAIGANJ (New Line): (22.16 Km)

• 125.60 Hect. land is required. Land plans have been submitted and not yet approved by State Govt. of West Bengal. Land is not yet handed over.

GAZOLE-ITAHAR (New Line): (27.20 Km):

- 103.321 Hect out of 150.442 Hect is not yet handed over. Land for 10 Km length (47.121 Hect.) already handed over to Railways.
- 10 Km land have been received in Malda District. For the rest portion Land plan and record of Rights submitted to respective DM of Uttar and Dakshin Dinajpur
- This project has been kept in abeyance by Railway Board vide DO L/No 2019/W-1/Genl./Budget/1 Dated 24.09.2019. Rly Bd. instructed that no further expenditure & execution on this project to be made till further orders.



1. Project Details

Target not fixed
Rs. in Crs.

Year of						2020-2021			Overall
inclusion in	Total Longth	Anticipated Cost	Exp. Up to	Rev. Budget	Budget	Exp. during	Cum. during	% financial	Financial
Budget	Total Length	Articipated Cost	Mar-2020	allotment	allotment	May-2020	vear	progress	Progress
				dilotifiorit	dilotifiorit	Way 2020	your	during the year	(%age)
	Entire length in West Bengal= 33.10 Km		76.207	0	0.00	0	0	0%	20.05%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	0.75	29/04/2010
2	Detailed	Pt-II	221.47	29/12/2010

3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	157.938	0	0
Earth Work (Lakh Cum.)	29.3	0.08	0.27
Formation (Km.)	33.1	0.05	0.15
Major Bridge - Sub Strc. (Nos.)	5	3	60
Major Bridge - Super Strc. (Nos.)	5	0	0
Minor Bridge (Nos.)	48	0	0
ROB (Nos.)	1	0	0
RUB (Nos.)	26	0	0
L-Xing (Nos.)	3	0	0
Track Linking - Main Line (Km.)	33.1	0	0
Station Building (Nos.)	3	0	0

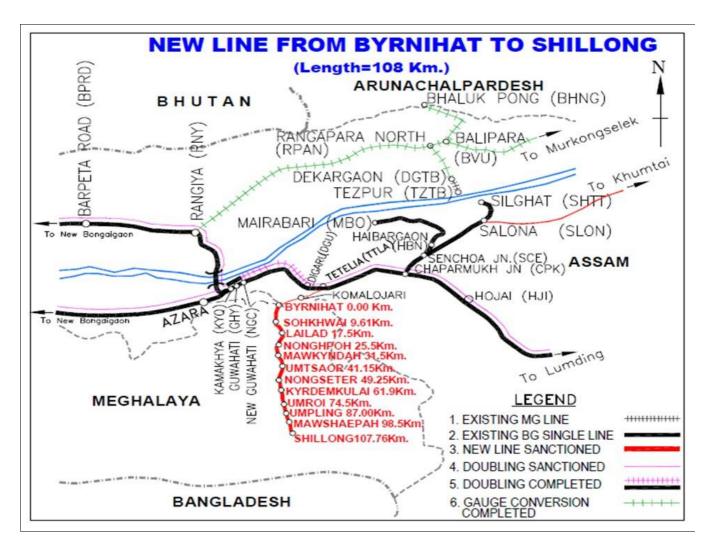
4. Highlights

- Intial Pink Book Cost :- Rs 205.31 Crs.
- ROR :- (-) 10.51 %
- Land acquisition process restarted by DM/Daksin Dinajpur.

• This project has been kept in abeyance by Railway Board vide DO L/No 2019/W-1/Genl./Budget/1 Dated 24.09.2019. Rly Bd. instructed that no further expenditure & execution on this project to be made till further orders.

6. Issues of Concern

- 156.30 Hect. land is required. Land plans have been under preparation. Land not yet handed over.
 All project sheet approved including Yard plans, Major & Minor Bridges plans.
- Proposal for land acquisition has been submitted to concerned District Authority.



1. Project Details

Byrnihat-Shillong: TDC: Not Fixed.

Rs. in Crs.

						2020-2021			Overall
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during May-2020	Cum. during year	% financial progress during the year	Financial Progress (%age)
2010-11	Entire length in Meghalaya= 108.40 Km.	6,000.60	1048.276	0	0.00	0	0	0%	17.47%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-1	25.51	18/03/2010
2	Detailed	Pt-II	880.95	13/04/2011
3	Revised	1st R.EUPTO 19.10 KM(BYRNIHAT TO LAILAD)Sanctioned by GM/Con.	1202.33	20/03/2017

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	2517	0	0
Earth Work (Lakh Cum.)	546	0	0
Formation (Km.)	108	0	0
Major Bridge - Sub Strc. (Nos.)	100	0	0
Major Bridge - Super Strc. (Nos.)	100	0	0
Minor Bridge (Nos.)	51	0	0
ROB (Nos.)	8	0	0
RUB (Nos.)	13	0	0
Tunnels (Rm.)	39060	0	0
Cut & Cover (Rm.)	500	0	0
Track Linking - Main Line (Km.)	108	0	0
Station Building (Nos.)	10	0	0

• Intial Pink Book Cost :- Rs. 4083.02 Crs.

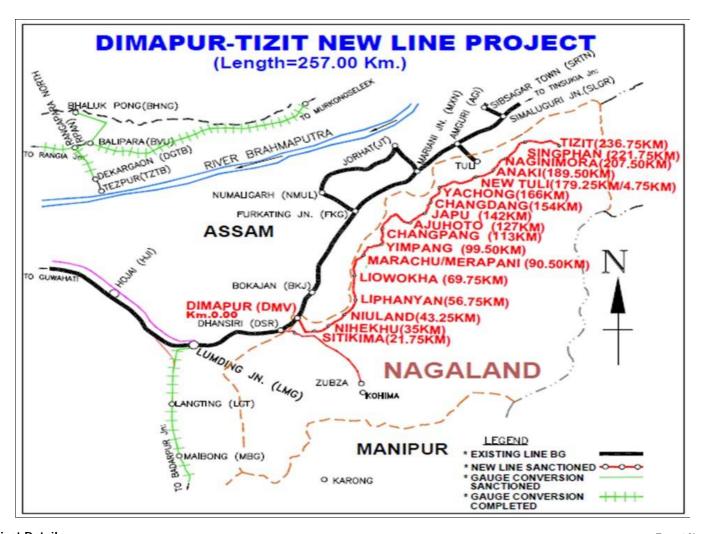
• ROR: (-) 8.34 %

5. Assistance Required from Board

Till now, no land has been given by Govt.of Meghalaya though Railway has deposited Rs. 209.37 Crs. to DC/Ri-Bhoi District in March'2017. There is acute Law and Order problems created by Khasi Students Union (KSU). They are not supporting the Railway Line coming into Meghalaya with the apprehension that it will increase the influx of out siders.

6. Issues of Concern

- Survey completed from Km 0.00 to 103.00 Km. Further survey is not possible due to opposition from Khasi Student Union.
- Fixing of pillars along the center line done upto Km 77.00
- $\bullet \ \ \text{Land plans submitted to DC for Km 0.0 to Km 17.14. Rs. 209.37 Crs. deposited with DC in March-2017.}$
- Handing over of land could not be done by District Authority due to KHADC (Khasi Hills Autonomous Demand Council) not granting NOC to them.



1. Project Details

Target Not Fixed.
Rs. in Crs.

						2020-2021			Overell
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during May-2020	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2013-14	Entire length in Nagaland=257.00 Km.	4,274.00	0	0	0.00	0	0	0%	0%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	2.57	12/09/2016

3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	0	0	0
Earth Work (Lakh Cum.)	0	0	0
Formation (Km.)	0	0	0
Major Bridge - Sub Strc. (Nos.)	0	0	0
Major Bridge - Super Strc. (Nos.)	0	0	0
Minor Bridge (Nos.)	0	0	0
ROB (Nos.)	0	0	0
RUB (Nos.)	0	0	0
L-Xing (Nos.)	0	0	0
Tunnels (Rm.)	0	0	0
Track Linking - Main Line (Km.)	0	0	0
Station Building (Nos.)	0	0	0

4. Highlights

- Intial Pink Book Cost :- Rs. 4274.00 Crs.
- ROR :- (-) 6.18%
- New Work Sanctioned in 2013-14.
- Planning commission and CCEA clearance is awaited.

- Total New Line=246.25 Km (Rangapahar-Tizit=237.50 Km, Tuli-New Tuli=4.75 Km & Bihubar-Naginimora=4.00 Km)
 Total GC=Simaluguri-Bihubar=10.94 Km
 Total Length=246.25 Km +10.94 Km= 257.19 Km

- This project has been kept in abeyance by Railway Board vide DO L/No 2019/W-1/Genl./Budget/1 Dated 24.09.2019. Rly Bd. instructed that no further expenditure & execution on this project to be made till further orders.

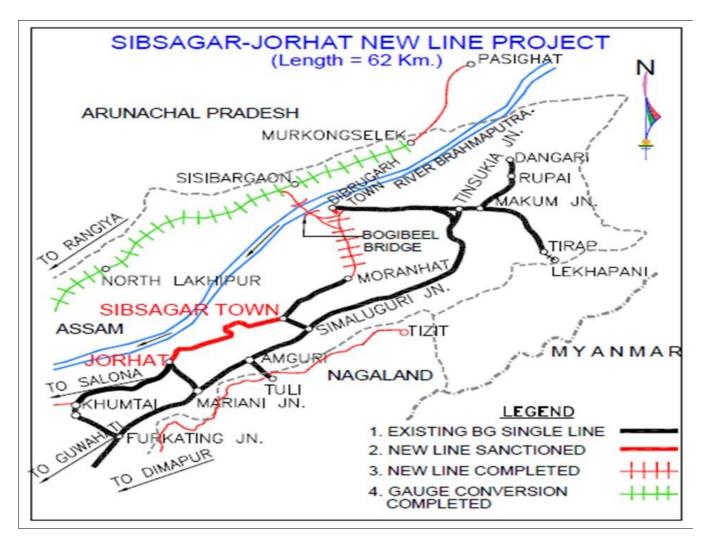
5. Assistance Required from Board

Nil

6. Issues of Concern

• Approval from planning commission & CCEA clearance is awaited.

17 Sivsagar-Jorhat (62 km) New line project



1. Project Details Target: Not Fixed.

Voor of						2020-2021			Overall
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during May-2020	Cum. during year	% financial progress during the year	Financial Progress (%age)
2017-18	Entire length in Assam= 62 Km.	2,696.00	0	0	0.00	0	0	0%	0%

2. Status of Estimates

SI. No	o. E	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1		Detailed	Pt-I	0.87	25/04/2017

3. Present Status of Works

Activity Total Scope Physical Progress % Progress	otal Scope Physical Progress % Progress
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4. Highlights

• Year of Inclusion : 2017-18.

• Initial Pink Book Cost :- Rs. 1296.00 Crs.

• FLS Completed and Detail Estimate is under process.

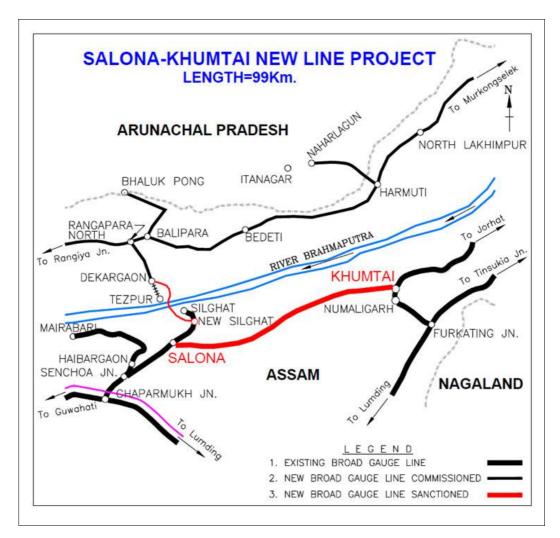
5. Assistance Required from Board

Nil

6. Issues of Concern

Nil

18 Salona-Khumtai (99 km) New line project



1. Project Details

Target: Not Fixed.

Rs. in Crs.

						2020-2021			Overall
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during May-2020	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2017-18	Entire length in Assam=99.00 Km	5,958.00	0	0	0.00	0	0	0%	0%

2. Status of Estimates

SI. No. Estimate Sanctioned Amount Date of Sanction	SI. No. Esti	imate Type	Estimate	Sanctioned Amount	Date of Sanction
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3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress

4. Highlights

• Year of Inclusion: 2017-18

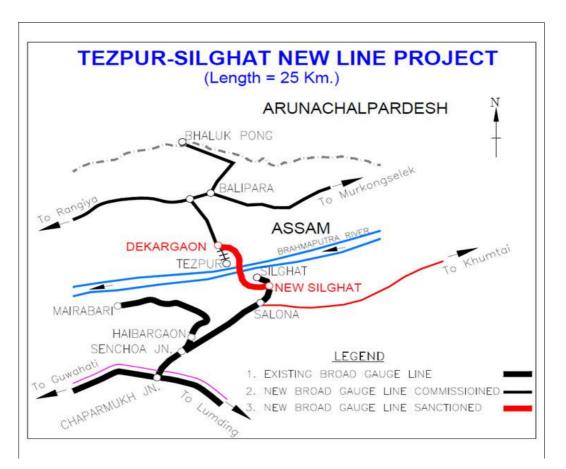
- Initial Pink Book Cost :- Rs. 5958.00 Crs.
- Final Location Survey in progress. TDC:- December, 2020. Issue of reserve forest is being addressed.

5. Assistance Required from Board

Nil

6. Issues of Concern

19 Tezpur-Silghat (25 km) New line project



1. Project Details

Target: Not Fixed
Rs. in Crs.

Year of						2020-2021			Overall
inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during May-2020	Cum. during year	% financial progress during the year	Financial Progress (%age)
2017-18	Entire length in Assam= 25.00 Km.	3,582.30	0	0	0.00	0	0	0%	0%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	4.38	26/07/2017

3. Present Status of Works

Activity Total Scope Physical Progress % Progress	
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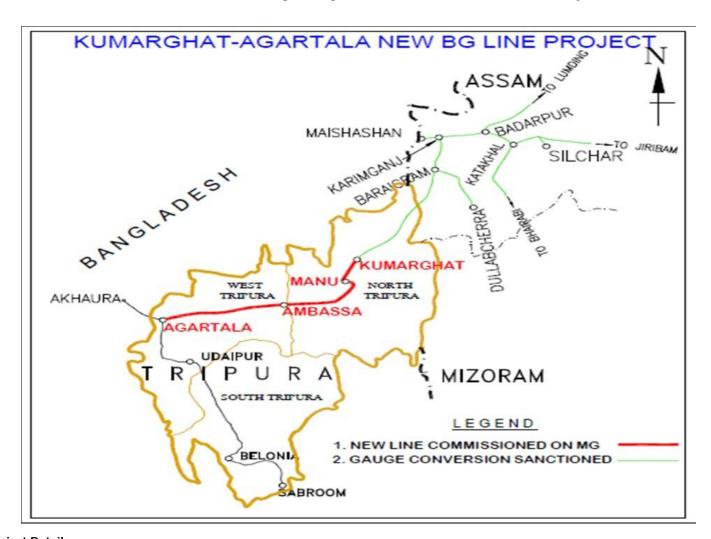
4. Highlights

- Year of inclusion 2017-18.
- Initial Pink Book Cost :- Rs. 2025.00 Crs.
- FLS completed & Detailed Estimate amounting to Rs. 3582.30 Crores submitted to Railway Board vide L/No. W/98/Con/Tezpur-Silghat/Pt.II dated 27.09.2018. Sanction awaited from Railway Board.

5. Assistance Required from Board

Nil

6. Issues of Concern



Project Completed and Commissioned.

Voor of						2020-2021			Overall
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during May-2020	Cum. during year	% financial progress during the year	Financial Progress (%age)
1996-97	Entire length in Tripura= 107.35 Km	1,731.78	3156.104	0	0.00	0	0	0%	182.25%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	127.11	25/09/1997
2	Detailed	Pt-II	243.43	30/03/2000
3	Detailed	Pt-III	509.08	15/05/2002
4	Revised	1st Revision	984.97	20/09/2010
5	Revised	Completion	1731.78	05/04/2019

3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	789.8	789.8	100
Earth Work (Lakh Cum.)	347.46	347.46	100
Formation (Km.)	3.2	3.2	100
ROB (Nos.)	23	0	0
Track Linking - Main Line (Km.)	107.35	107.35	100
Track Linking - Loop & Siding Line (Km.)	8.035	8.035	100
Station Building (Nos.)	6	6	100
Extension of PF (km)	6.1	6.1	100
Assembling & Insertion of Pts & Xing (Sets)	104	104	100
Glued Joints (Nos)	652	652	100

4. Highlights

• Intial Pink Book Cost :- Rs 575.00 Crs.

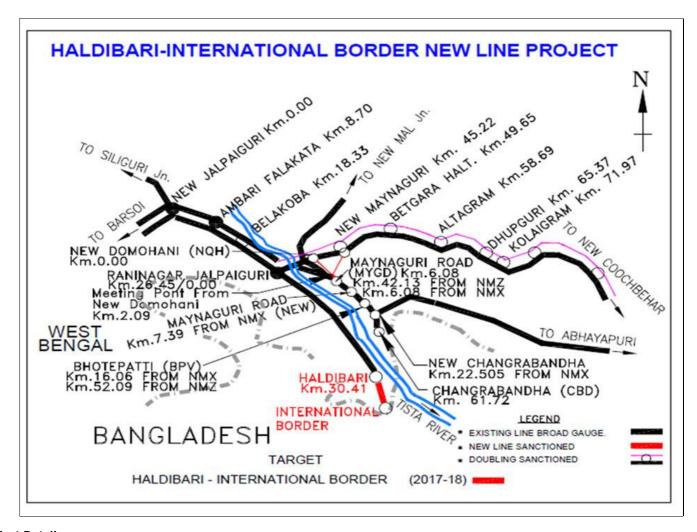
• ROR :- (-) 11.98 %

- Project Commissioned on MG in 2008.
- 6 Months Mega Block in Kumarghat-Agartala started on 01.10.2015. Engine Rolling completed in Kumarghat-Ambassa and Ambassa-Agartala completed on 29.12.2015 & 11.01.2016 respectively.
- Project commissioned by running commercial freight train on 20.02.2016. CRS Inspection completed on 27/28.03.2016 and Authorization for 100 kmph recieved on 05.04.2016.
- 1st BG Trial Train to the State of Tripura (Agartala) on 13.01.2016 was recieved by Shri Manoj Sinha, Hon`ble MoSR in the august presence of Shri Badal Choudhury, Hon`ble Minister PWD & Revenue, Shri Manik Dey, Hon`ble Minister Transport, Urban Development and Shri Dilip Sarkar, Hon'ble MP.
- First BG passenger train started from Silchar-Badarpur-Kumarghat-Agartala on 02.05.2016.
- 1st BG Long Distance BG passenger train "Tripura Sundari" running between Agartala-Anand Vihar (New delhi) was flagged off by Shri Suresh Prabhakar Prabhu, Union Railway Ministers on 31.07.2016. The other Long Distance passenger train introduced was Agartala to Sealdah on 08.10.2016.
- Balance work of 23 ROB's, 2 nos. pedastal FOB, Longthorai tunnel approach stabilization are in progress. Jirania Yard expansion and crossing station (3 Nos.) are in progress.

5. Assistance Required from Board

Nil

6. Issues of Concern



The project has been commissioned on 19.01.2020.

Voor of						2020-2021			Overall
Year of inclusion in	Total Longth	Anticipated Cost	Exp. Up to	Rev. Budaet	Budget	Exp. durina	Cum. durina	% financial	Financial
Budget	Total Length	Articipated Cost	Mar-2020	allotment	allotment	May-2020	vear	progress	Progress
Dauget				dilotificit	anotinent	Way 2020	yeur	during the year	(%age)

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	DE	82.72	07/06/2017

3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	0	0	0
Earth Work (Lakh Cum.)	0.9	0.9	100
Formation (Km.)	3.5	3.5	100
Major Bridge - Sub Strc. (Nos.)	1	1	100
Major Bridge - Super Strc. (Nos.)	1	1	100
Minor Bridge (Nos.)	3	3	100
ROB (Nos.)	0	0	0
RUB (Nos.)	1	1	100
LHS (Nos.)	0	0	0
L-Xing (Nos.)	1	0	0
Track Linking - Main Line (Km.)	3.5	3.5	100
Station Building (Nos.)	1	1	100

4. Highlights

• Year of inclusion : 2016-17.

• Initial Pink Book Cost: Rs. 67.00 Crs.

• ROR: 17.88%

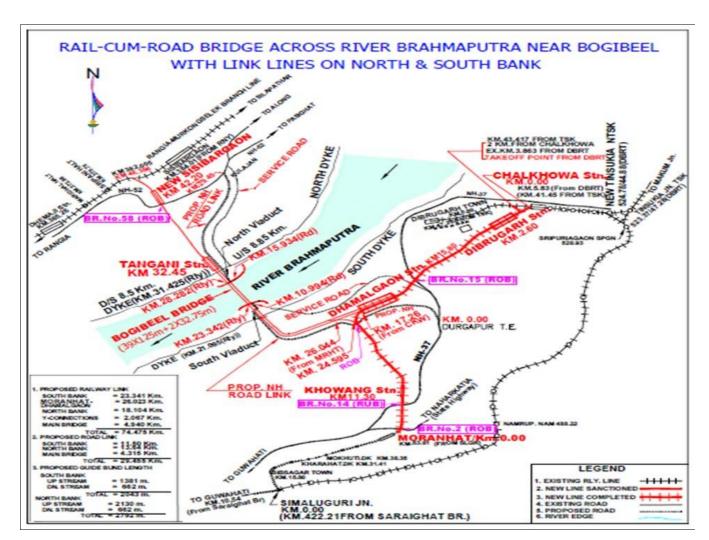
- Detail Estimate for Rs 82.72 Crs. sanctioned by CAO/C/2 on 06.01.2017.
- Total distance between Haldibari (India) to Chihati (Bangladesh) is about 12 Km.
- Bangladesh portion:-Commissioning of project depends on completion of track in Bangladesh portion where no works are started yet.
- Ph-I: From Haldibari Station to Zero point of International Border (Bangladesh) (3.00 Km): Engine Rolling was done on 14.03.2018. All work completed on 15.10.2018 and ready for commissioning for train service whenever Bangladesh portion will be ready.

- NI completed as on 19.01.2020 as given in MCDO highlights earlier.
 1st Revised estimate Rs. 98.82 Crs. under vetting.

5. Assistance Required from Board

Nil

6. Issues of Concern



Project Completed and Commissioned.

Rs. in Crs. 2020-2021 Overall Year of Financial Exp. Up to % financial inclusion in Total Length Anticipated Cost Rev. Budget Budget Exp. during Cum. during progress during Mar-2020 Progress **Budget** allotment allotment May-2020 year the year (%age) Assam: 92.70 1997-98 Km including 5 5,920.00 10997.635 0 0.00 0.627 0.627 627100% 185.78% Km of Bridge.

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	371.14	19/12/2001
2	Detailed	Pt-II	578.09	11/10/2002
3	Detailed	Pt-III	516.35	13/12/2005
4	Detailed	Pt-IV	1581.8	17/05/2010
5	Detailed	Pt-V	182.64	01/09/2010
6	Revised	1st Revision	4857.14	01/09/2015

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	505.94	505.94	100
Earth Work (Lakh Cum.)	288.52	288.52	100
Formation (Km.)	70.6	70.6	100
Major Bridge - Sub Strc. (Nos.)	17	17	100
Major Bridge - Super Strc. (Nos.)	17	17	100
Minor Bridge (Nos.)	104	104	100
ROB (Nos.)	3	3	100
RUB (Nos.)	7	7	100
Track Linking - Main Line (Km.)	92.65	92.65	100
Main Bridge-Sub. Strc Wells (Nos.)	42	42	100
Main Bridge-Sub. Strc Pier / Abutment (Nos.)	42	42	100

Main Bridge-Sup Strc Girder Fabrication (Nos. of Spans)	41	41	100
Main Bridge-Sup Strc Girder Assembly (Nos. of Spans)	41	41	100
Main Bridge-Sup. Strc Girder Launching (Nos. of Spans)	41	41	100
Boulder (Lakh Cum.)	22.35	22.35	100
Main Bridge- Sup Strc Girder Lowering (Nos. of Spans)	41	41	100
Main Bridge- Sup Strc Deck Concreting (Rm.)	4940	4940	100
Road Viaduct - South Bank - Pile Foundation (Group) (Nos.)	34	34	100
Road Viaduct - South Bank - Pier / Abutment (Nos.)	34	34	100
Road Viaduct - South Bank - Sup Strc. Girder (Nos. of Spans)	34	34	100
Road Viaduct - South Bank- Sup Strc. (Deck Slab) (Nos. of Spans)	34	34	100
Road Viaduct - North Bank - Pile Foundation (Group) (Nos.)	34	34	100
Road Viaduct - North Bank - Pier / Abutment (Nos.)	34	34	100
Road Viaduct - North Bank - Sup. Strc. Girder (Nos. of Spans)	34	34	100
Road Viaduct - North Bank- Sup Strc. (Deck Slab) (Nos. of Spans)	34	34	100

4. Highlights

- Intial Pink Book Cost: Rs. 1,000.00 Crs.
- Revised Estimated Cost: Rs. 4857.00 Crs.
- Anticipated Cost: Rs. 5820.00 Crs.
- Sanctioned as National Project vide RB L/NO 95/W-1/LCT/NF/1 Dated 16.05.2007.
- ROR: 10.42 %
- CRS Authorisation Received on 22.05.2009 for Moranhat-Chaulkhowa Section (44.00 Km) @ 60 kmph of Bogibeel Bridge Project.
- CRS Inspection Completed in Tangani-North Block Hut Junction Section (13.94 Km) on 28.03.2018 and Authorization Received @ 100 kmph on 31.03.2018.
- This is the New Design all Welded Girder being used by Indian Railways for the first time.
- During FY 2014-15: 7 Nos. Girders have been Launched.
- During FY 2015-16: 12 Nos. Girders Launched.
- During FY 2016-17: 12 Nos. Girders Launched.
- During 2017-18: 10 Nos. (Including End Span) Girder Launched.

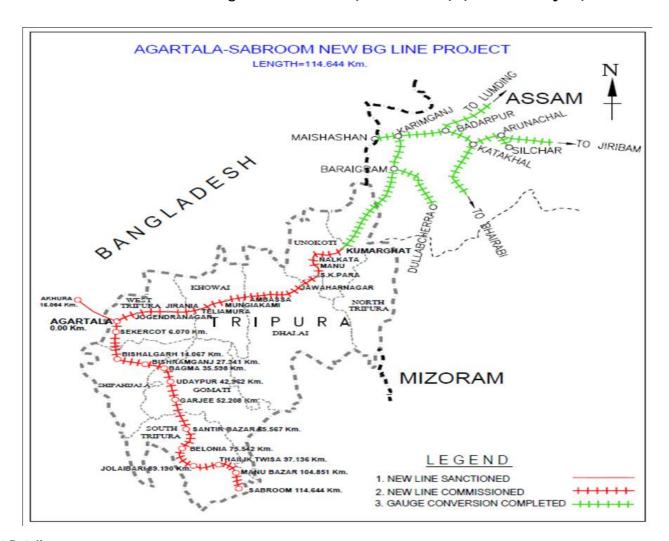
STATUS:-

- 1. Moranhat-Chaulkhowa (44.00 Km) Section Commissioned for Passenger Traffic on 28.04.2009.
- 2. North Bank and South Bank Guide Bund Completed and all 41 Nos. of Girder have been launched.
- 3. CRS Inspection Done in Bogeebil Bridge including South Bank and North Bank Connection (34.76 Km) on 22.10.2018 & Authorization Received @ 100 kmph on 25.10.2018.
- 4. **Shri Narendra Modi**, Hon'ble Prime Minister of India inaugurated **Bogibeel Rail cum Road Bridge** at Bogibeel on 25.12.2018 and flagged off first Passenger Train service through Bogibeel Bridge between **Tinsukia and Naharlagun at Dibrugarh** on same day.
- 5. Shri H.D.Deva Gowda, Hon'ble PM laid the foundation stone at Kulajan, Dhemaji on 22.01.1997.
- 6. Bogeebil Bridge commissioned on 25.12.2018 by Hon'ble Prime Minister for public including Highways & Railways.
- 5. Bogeebil Bridge commissioned on 25.12.2018 by Hon'ble Prime Minister for public including Highways & Railways

5. Assistance Required from Board

Nil

6. Issues of Concern



Project Completed & Commissioned.

						2020-2021			Overall
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during May-2020	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2008-09	Entire Length in Tripura=114.64 Km.	3,800.00	3629.602	0	5.00	0.562	5.43	108.59%	95.66%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	11.13	05/05/2008
2	Detailed	Pt-II	352.95	29/07/2009
3	Detailed	Pt-III	777.67	23/11/2010
4	Revised	1st Revision	3407.03	12/11/2018

3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	885.472	885.472	100
Earth Work (Lakh Cum.)	339.16	339.16	100
Formation (Km.)	114.64	114.64	100
Major Bridge - Sub Strc. (Nos.)	25	25	100
Major Bridge - Super Strc. (Nos.)	25	25	100
Minor Bridge (Nos.)	242	242	100
ROB (Nos.)	66	66	100
RUB (Nos.)	38	38	100
LHS (Nos.)	37	37	100
Tunnels (Rm.)	689	689	100
Track Linking - Main Line (Km.)	112.61	112.61	100
Station Building (Nos.)	11	11	100

4. Highlights

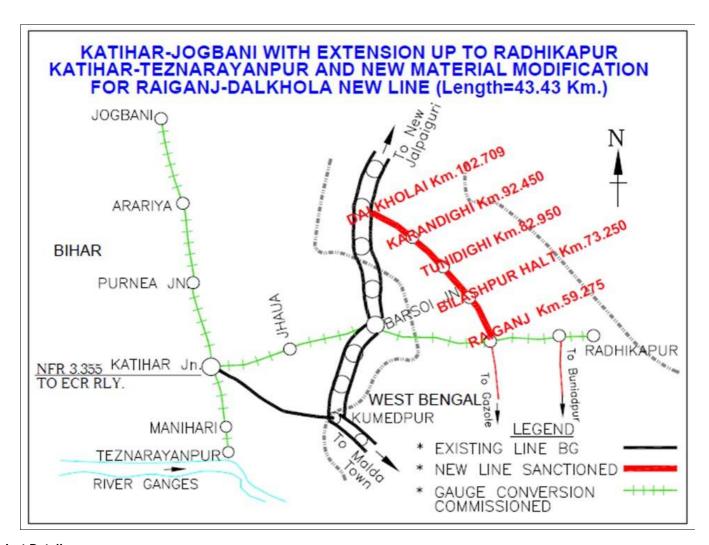
- Intial Pink Book Cost :- Rs. 813.34 Crs.
- ROR:- (-) 7.21 %
- Sanctioned as National Project vide RB L/No 98/W-1/NL/NF/6 Dated 24.10.2008.
- Ph-I: Agartala-Udaipur (42.96 Km) has been commissioned by running commercial freight train on 28.03.2016.
- CRS inspection completed in Agartala-Udaipur on 25.09.2016 and authorization received @ 100 kmph on 28.09.2016.
- Shri Suresh Prabhakar Prabhu, Union Railway Minister flagged off First passenger train service on Udaipur-Agartala section of Agartala—Sabroom New BG line project on 24.01.2017 by remote from Railway Board, New Delhi.
- Rajdhani Express train from Agartala to Anand Vihar (New Delhi) was flagged off by Shri Rajen Gohain, Minister of State for Railways on 28.10.2017.
- Ph-II: Udaipur-Garjee (9.24 Km)- CRS inspection completed on 31.03.2017 and authorization @ 100 kmph received on 03.04.2017. Shri Rajen Gohain Hon, ble Minister of State (Railways) flagged off 1st Passenger train service from Udaipur to Garjee on 05.01.2018 at Udaipur.
- The section from Belonia to Sabroom station was inspected by CRS, N.F. Circle on 27.08.2019 in connection with opening of section for passenger traffic.
- Ph-III: CRS/NFC Inspected Garjee-Santirbazar (13.35 Km) section on 29.03.2018. Authorisation for 100 kmph received on 31.03.2018.
- Ph-IV: Santirbazar-Belonia (9.97 Km) section was inspected by CRS on 02.12.2018 and sanction granted for 100 kmph speed of Agartala-Sabroom New line project (114.64 Km) on 03.12.2018. 1st passenger train servise started in Garjee-Santirbazar-Belonia section on 09.02.2019.
- **Ph-V:** CRS inspection completed on 01.07.2019 & 27.08.2019 on newly constructed BG line from Belonia-Sabroom section (39.12 Km) and authorization received @ 100 kmph on 27.08.2019. Passenger train service commenced on 03.10.2019.

5. Assistance Required from Board

Nil

6. Issues of Concern

Jogbani – Katihar – Barsoi – Radhikapur and Katihar - Teznarayanpur section (236.14Km) and Material Modification for New line from Raiganj to Dalkhola (43.43 Km) (Total 279.57Km.)



1. Project Details

Raiganj-Dalkhola (43.43 Km): Target not fixed.

						2020-2021			Overall
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during May-2020	Cum. during year	% financial progress during the year	Financial Progress (%age)
2000-01	i) West Bengal= 82.21 Km & ii) Bihar= 197.36 Km, Total= 279.57 Km	1 320 00	1907.244	0	0.00	0	0	0%	144.49%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	489.13	04/03/2008
2	Detailed	Pt-II (3 Line Xing stn. at Jhana)	5	09/04/2008
3	Detailed	Pt-III (Raiganj-Dalkhola) (MM)	291.53	09/05/2011
4	Detailed	Pt-IV (KIR-TNPR) (Prov of Crossing station at Manihari)	6.8	23/11/2011
5	Revised	1st Revision	724.31	22/07/2010

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	341.99	17.11	5
Earth Work (Lakh Cum.)	39.97	6	15.01
Formation (Km.)	43.43	5.06	11.65
Major Bridge - Sub Strc. (Nos.)	13	5	38.46
Major Bridge - Super Strc. (Nos.)	13	7	53.85
Minor Bridge (Nos.)	97	3	3.09
ROB (Nos.)	6	0	0
RUB (Nos.)	32	0	0
LHS (Nos.)	6	0	0
L-Xing (Nos.)	2	0	0
Track Linking - Main Line (Km.)	43.43	34.25	78.86

Station Building (Nos.) 6 0

4. Highlights

- Intial Pink Book Cost :- Rs 100.00 Crs.
- ROR :- (-) 9.13 %
- Barsoi- Radhikapur (54.42 Km): CRS authorisation received on 24.01.2006 @ 80 kmph.
- Katihar- Mukurai (34.61 Km): CRS authorisation received on 15.10.2007 @ 75 kmph.
- Katihar- Jogbani (108.38 Km): CRS authorisation on 09.05.2008 @ 75 kmph.
- Katihar-Manihari (24.35 Km): CRS authorisation received on 12.09.2011 & Commissioned for Passenger Traffic.
- Manihari-Teznarayanpur (10.18 Km): CRS authorisation received on 25.03.2013 @ 75 kmph.
- Restoration of International Railway route from Radhikapur (India) to Birol (Bangladesh) has been completed on 14.09.2016 by Rolling Engine between Radhikapur(India) to upto international border of Bangladesh (303 Rm length). With an objective to resume trade and commerce with neighbouring country Bangladesh and Nepal as per SAARC summit, Indian Railway have constructed the railway track connectting Radhikapur(India) and Birol(Bangladesh). The Railway track connecting Dhaka via Dinajpur District of Bangladesh to Kolkata via Radhikapur was built in 1857 and it was a metre gauge track. Railway connectivity between Indian and Bangladesh was in service upto 1st April of 2005. It is learnt that passenger train service through this route was operational from 1857 to 1948. Bangladesh Railways had also converted the track MG to BG from Dinajpur to Birol three years ago.
- In Raiganj-Dalkhola section verification of land plans at site and preparation of zirat report is in progress with revenue authorities.
- GM/Con/NFR attended a meeting with Chief Secretary, Govt. of Bihar at Patna on 10.08.2018 for early handing over of Raiganj-Dalkhola section land.
- This project has been kept in abeyance by Railway Board vide DO L/No 2019/W-1/Genl./Budget/1 Dated 24.09.2019. Rly Bd. instructed that no further expenditure & execution on this project to be made till further orders.

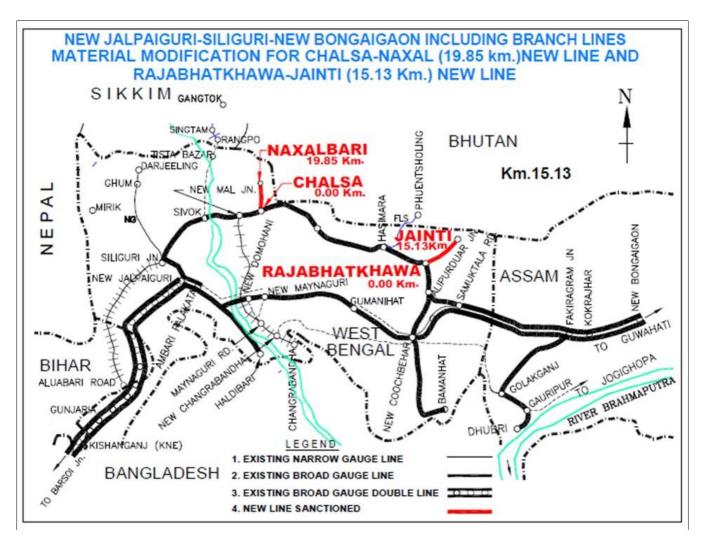
5. Assistance Required from Board

Adequate fund to be provided for execution of work & Land acquisition of Raiganj - Dalkhola.

6. Issues of Concern

This project has been kept in abeyance by Railway Board vide DO L/No 2019/W-1/Genl./Budget/1 Dated 24.09.2019. Rly Bd. instructed that no further expenditure & execution on this project to be made till further orders.

New Jalpaiguri-Siliguri-New Bongaigaon including Branch Lines (419.17 Km) and Material Modification for Chalsa-Naxal(19.85 Km) and Rajabhatkhawa-Jainti(15.13 Km)New line.(Total=454.15km)



1. Project Details

Chalsa-Naxal (19.85 Km) & Rajabhatkhowa-Jainti (15.13 Km): Target Not Fixed.

Rs. in Crs.

Voor of						2020-2021			Overall
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during May-2020	Cum. during year	% financial progress during the year	Financial Progress (%age)
1998-99	i) Assam= 136.43 Km, ii) West Bengal= 317.72 Km, Total =454.15 Km.	1,871.00	2175.204	0	0.00	0	0	0%	116.26%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	523.17	20/11/2000
2	Detailed	Pt-II (Diesel shed at RPAN)	3.14	21/12/2000
3	Detailed	Pt-III (Chalsa-Naxal)	292.92	28/04/2011
4	Revised	1st Revision	941.98	27/02/2008

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	84.702	0	0
Earth Work (Lakh Cum.)	92.04	0.9	0.98
Formation (Km.)	32.566	0	0
Major Bridge - Sub Strc. (Nos.)	10	0	0
Major Bridge - Super Strc. (Nos.)	10	0	0
Minor Bridge (Nos.)	23	3	13.04
ROB (Nos.)	1	0	0
L-Xing (Nos.)	11	0	0
Track Linking - Main Line (Km.)	32.566	0	0
Station Building (Nos.)	5	0	0

4. Highlights

- Intial Pink Book Cost: Rs. 380.60 Crs.
- ROR: (-) 9.37 %
- GC-419.17 Km & New Line 34.985 Km.
- The work of GC of Main Line from New Jalpaiguri-New Bongaigaon, Alipurduar Jn.-Bamanhat & Fakiraram-Dhubri Commissioned for Train services.
- The present status of work shown is for balanced work only.
- Chalsa-Naxal (New Line):- Work could not start due to shortage of funds. Land not available.
- Rajabhatkhawa-Jainti (New line):- Land under forest area.

The line through the forest areas of Buxa Tiger Reserve (BTR) may not be considered due to the area falls within the critical Wild Life Habitat. This has been conveyed by Addl. PCCF, Govt. of West Bengal on 24.07.2013.

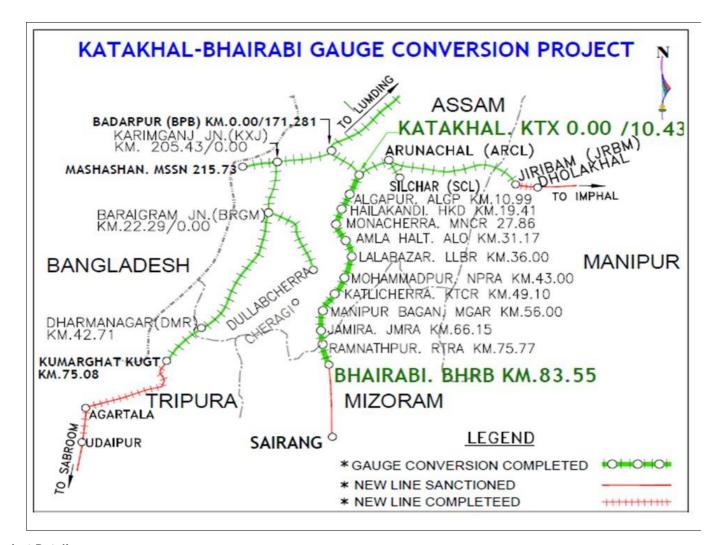
• This project has been kept in abeyance by Railway Board vide DO L/No 2019/W-1/Genl./Budget/1 Dated 24.09.2019. Rly Bd. instructed that no further expenditure & execution on this project to be made till further orders.

5. Assistance Required from Board

Nil

6. Issues of Concern

This project has been kept in abeyance by Railway Board vide DO L/No 2019/W-1/Genl./Budget/1 Dated 24.09.2019. Rly Bd. instructed that no further expenditure & execution on this project to be made till further orders.



Project Completed and Commissioned.

Rs. in Crs.

						2020-2021			Overall
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during May-2020	Cum. during year	% financial progress during the year	Financial Progress (%age)
1998-99	Assam= 81.95 Km, Mizoram=1.60 Km. Total = 83.55 Km.	509.00	964.301	0	0.00	0	0	0%	189.45%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	88.72	22/03/2002
2	Revised	1st Revision	218.36	15/02/2012
3	Revised	2nd R.E. & Comp. estimate.	508.97	20/02/2019

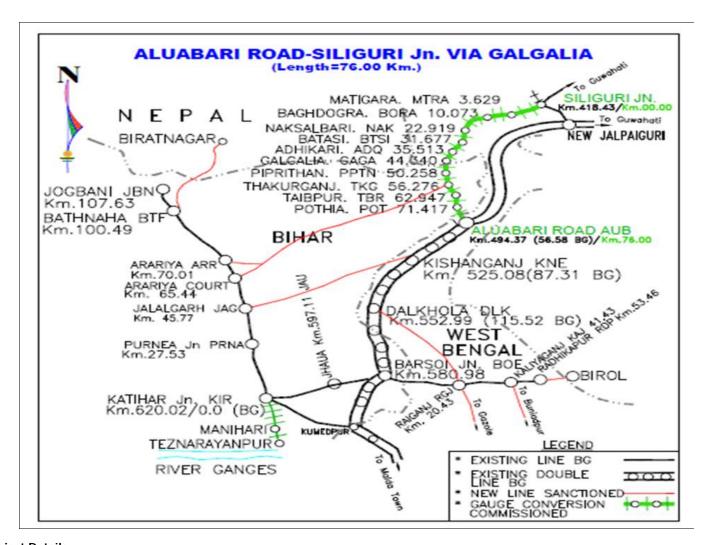
Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	5.46	5.46	100
Earth Work (Lakh Cum.)	24.33	24.33	100
Formation (Km.)	83.55	83.55	100
Major Bridge - Sub Strc. (Nos.)	16	16	100
Major Bridge - Super Strc. (Nos.)	16	16	100
Minor Bridge (Nos.)	161	161	100
L-Xing (Nos.)	18	18	100
Track Linking - Main Line (Km.)	83.55	83.55	100
Station Building (Nos.)	10	10	100

- Intial Pink Book Cost :- Rs 200.00 Crs.
- ROR :- (-) 12.07 %
- CRS Inspection completed on 25.05.2016 & Authorization issued @100 kmph on 26.05.2016.
- Project commissioned by running commercial freight train on 21.03.2016.
- Shri Narendra Modi, Prime Minister of India has flagged off by remote from Shillong, the passenger train services from Bairabi to Silchar on 27.05.2016. The section has been handed over to Open Line on 21.06.2017 (Except 0.00 Km to 7 Km and 76 Km to 83 Km.)
- 2nd Revised Estimate for Rs 508.97 Crs. submitted to Railway Board on 15.02.2017. Raillway Board's latest observation dated 23.11.2017 complied & reply sent on 05.12.2017. Further, Railway Board observation dated 12.07.2018 replied on 13.07.2018. Sanction from Railway Board is awaited.

Present Status of Work:-

All work completed & section has been commissioned on 26.05.2016.

6. Issues of Concern



Project Completed and Commissioned.Rs. in Crs.

						2020-2021			Overall
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during May-2020	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2006-07	i) West Bengal= 44.48 Km & ii) Bihar=31.75 Km, Total=76.23 Km	462.00	495.898	0	0.00	0	0	0%	107.34%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-II	1.02	27/06/2007
2	Detailed	Pt-I	255.96	03/07/2008
3	Detailed	Pt-III	16.15	07/05/2010
4	Revised	1st Revision	435.87	03/11/2011

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	0	0	0
Earth Work (Lakh Cum.)	0	0	0
Formation (Km.)	0	0	0
Major Bridge - Sub Strc. (Nos.)	0	0	0
Major Bridge - Super Strc. (Nos.)	0	0	0
Minor Bridge (Nos.)	0	0	0
ROB (Nos.)	0	0	0
RUB (Nos.)	0	0	0
L-Xing (Nos.)	0	0	0

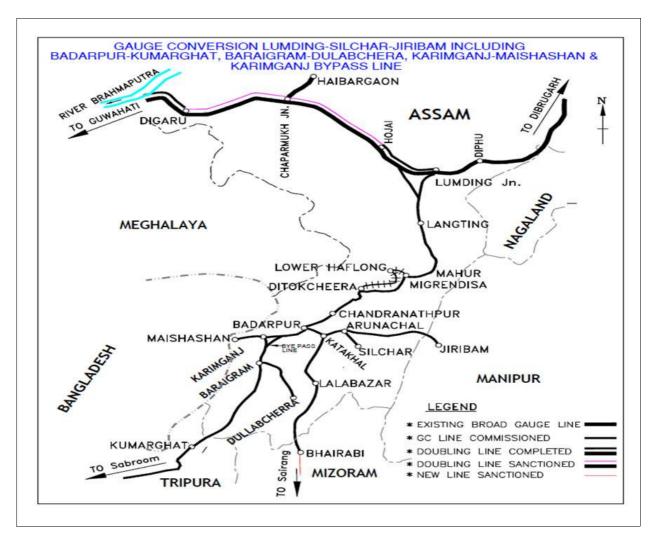
- Intial Pink Book Cost :- Rs 170.00 Crs.
- ROR: (-) 4.58 %
 Project Commissioned and handed over to Open Line in October-2011.
- CRS authorisation received on 02.06.2011 & 70 kmph.
- Contractual payments :-
- i) Contract awarded for 23 crore for sick line at NJP.
- ii) Residual works: Y connection for Siliguri Jn. bye pass line held up due to encroachment.

5. Assistance Required from Board

Nil

6. Issues of Concern

Lumding- Badarpur- Silchar, Arunachal- Jiribam & Badarpur- Kumarghat GC (378 Km.) & MM for GC of Baraigram- Dulabchera (29.40 Km), Karimganj- Maishashan & Karimganj bypass line (13.5 Km) (Total-420.69 Km.) (National Project)



1. Project Details

Project Completed and Commissioned.

Rs. in Crs.

						2020-2021			Rs. in Crs.
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during May-2020	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
1996-97	Assam=375.15 Km, Manipur=1.54 Km & Tripura=44.00 Km. Total=420.69 Km.		15469.117	0	0.00	0	0	0%	200.08%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	1676.769	20/07/2007
2	Detailed	MM of LMG-SCL (Baraigram-Dullabhcherra)	103.84	02/06/2011
3	Detailed	MM of LMG-SCL GC (Karimganj Bye Pass Line) (3Km)	23	10/06/2011
4	Detailed	MM of LMG-SCL GC (Karimganj-Maishashan)(11.0km)	55	10/06/2011
5	Revised	1st Revision	3846.09	07/05/2010
6	Revised	2nd Revision	5187.76	14/01/2016

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	606.871	606.871	100
Earth Work (Lakh Cum.)	771.84	771.84	100
Formation (Km.)	417.72	417.72	100
Major Bridge - Sub Strc. (Nos.)	99	99	100
Major Bridge - Super Strc. (Nos.)	135	135	100
Minor Bridge (Nos.)	731	731	100

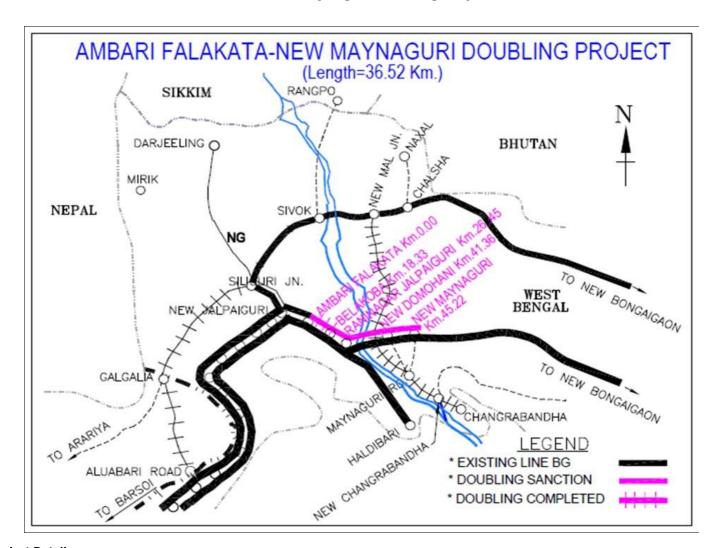
ROB (Nos.)	9	9	100
RUB (Nos.)	6	6	100
LHS (Nos.)	20	20	100
L-Xing (Nos.)	53	53	100
Tunnels (Rm.)	10882	10882	100
Cut & Cover (Rm.)	1871.5	1871.5	100
Track Linking - Main Line (Km.)	416.54	416.54	100
Station Building (Nos.)	40	40	100

4. Highlights

- Intial Pink Book Cost :- 648.00 CR
- ROR :- (-) 5.64 %
- i) Assam=375.15 Km, ii) Tripura=44.00 Km and iii) Manipur=1.54 Km
- CRS inspection from Lumding to New Haflong (107.00 Km) completed on 21.03.2015 and authorization received from Rly Board on 20.05.2015.
- CRS inspection from New Haflong to Silchar (103.00 Km) completed on 23.06.2015 and authorization received from Rly Board on 29.07.2015.
- Lumding-New Haflong-Silchar (210.00 Km): Sri Suresh Prabhakar Prabhu, Union Railway Minister flagged off by remote from New Delhi, the Silchar-Guwahati Passenger train service on Lumding-Silchar Gauge Converted line in presence of Shri Manoj Sinha, Union Minister of State for Railways & Shri Sarbananda Sonowal, Union Minister of State (Independent Charge) for Sports & Youth Affairs at Silchar, Assam on 21.11.2015.
- Badarpur-Kumarghat (116.72 Km) commissioned by running commercial freight train on 20.02.2016. Silchar-Badarpur-Kumarghat-Agartala passenger train service started from 02.05.2016.
- CRS inspection of Badarpur-Kumarghat (116.72 Km) completed on 31.03.2016 and authorization at 100 Kmph received on 05.04.2016.
- Arunachal-Jiribam (51.00 Km) section CRS inspection done on 10.03.2016 and authorization @ 90 kmph received on 18.03.2016. Sectioned opened by running Freight train on 20.02.2016. PM flagged off passenger train services from Shillong by remote on 27.05.2016.
- Karimganj-Maishashan (10.00 Km) Engine Rolling done by running commercial freight train on 31.03.2016. CRS inspection completed in section on 22.10.2016 & authorization @ 75 kmph received on 27.10.2016.
- Shri Suresh Prabhakar Prabhu, Union Railway Minister with Shri Rajen Gohain, MoSR flagged off Maishashan-Karimganj-Silchar passenger train service by remote from Maligaon, Guwahati on 10.11.2016.
- Baraigram-Dullabcherra section (29.47 Km) CRS inspection completed on 11.03.2017 & Authorisation received on 15.03.2017. Shri Rajen Gohain, MoSR flagged off passenger train service between Baraigram Station to Silchar station running on 31.03.2017 by remote from Guwahati.
- New Karimganj & Karimganj bye pass (3.50 km) section opened by Freight trains on 24.06.2017 & commissioned by running passenger train service on 25.11.2017.
- Completion Estimate for Rs. 7731.56 Crs. sent to Rly Bd. on 27.09.2018. Sanction is awaited from Rly Bd.

Revised completion estimate - Rs. 7731.56 Crs. - sent to Railway Board on 21.09.2018.

5. Assistance Required from Board



Ph-V: Jalpaiguri Road- Y leg connection (5.71 Km) = TDC: Jan'2021 (Commissioning)

						2020-2021			RS. III CIS.
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during May-2020	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2011-12	Entire length in West Bengal=37.87 Kms	798.00	772.367	0	5.00	0.349	2.358	47.15%	97.08%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	1.88	08/07/2011
2	Detailed	Pt-II	312.12	17/08/2012
3	Revised	1 st Revise Estimate	486.96	06/02/2017

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	2.23	2.23	100
Earth Work (Lakh Cum.)	17.9	17.9	100
Formation (Km.)	42.89	40.49	94.4
Major Bridge - Sub Strc. (Nos.)	10	9	90
Major Bridge - Super Strc. (Nos.)	10	9	90
Minor Bridge (Nos.)	36	36	100
ROB (Nos.)	1	1	100
RUB (Nos.)	11	11	100
LHS (Nos.)	0	0	0
Track Linking - Main Line (Km.)	42.89	39.99	93.24
Station Building (Nos.)	3	2	66.67

- Intial Pink Book Cost :- Rs 257.93 Crs.
- ROR:- 3.35 %
- Ph-I: Ambari Falakata Belakoba Section (10.28 Km.):- CRS authorization received on 23.05.2014 @ 75 kmph. and Passenger Services started from 25.05.2014.
- Ph-II: Belakoba-Raninagar Jalpaiguri (9.08 Km):- CRS authorisation received on 15.10.2015 @ 100 kmph.
- Ph-III: Raninagar Jalpaiguri-Jalpaiguri Road (6.94 Km):- CRS authorization received on 02.02.2018 & Commissioned on 09.02.2018.
- Ph-IV: 'Y' leg Connection Cabin-New Maynaguri (5.86 Km) CRS authorization recieved on 31.03.2019 & commissioned on 09.04.2019.
- •1st Revised Estimate for Rs 486.96 Crs sanctioned by CAO/C/2/MLG on 06.02.2017.
- Total length commissioned upto 01.03.2020= 10.28 km+9.08 km+6.94 km+5.86 km= 32.16 km

All work completed except Jalpaiguri road to Y leg connection (5.71 Km) targeted in Jan'2021.

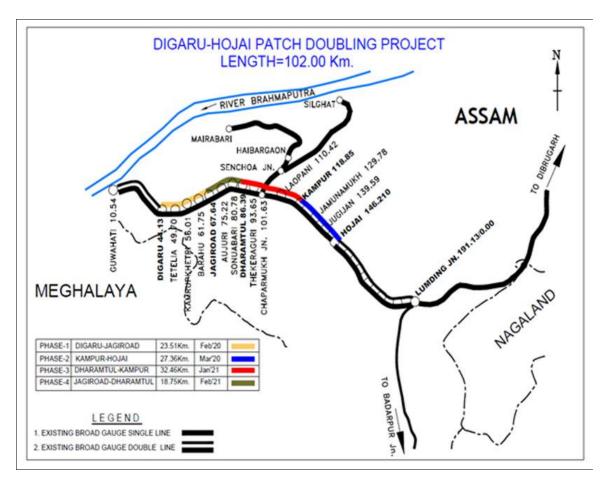
2nd Revised Estimate Rs. 769.83 Crs.:- under vetting.

5. Assistance Required from Board

Nil

6. Issues of Concern

31 Digaru-Hojai (102KM)



1. Project Details

Ph-I: Digaru- Tetelia (5.57 Km): TDC- June'2020. Ph-II: Tetelia-Jagiroad (17.95 Km): TDC- June'2020. Ph-III:Hojai-Kampur (25.00 Km): TDC- Nov'2020. Ph-IV: Dharamtul-Kampur (32.46 Km): TDC- Feb'2021. Ph-V: Jagiroad-Dharamtul (18.75 km): TDC- May'2021.

Rs. in Crs

						2020-2021			Overall
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during May-2020	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2015-16	Entire length in Assam=102.00 Km		1194.908	0	400.00	23.075	39.483	9.87%	57.79%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	DE	870.96	27/01/2016

3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	9.854	3.725	37.8
Earth Work (Lakh Cum.)	37.14	34.37	92.54
Formation (Km.)	102	51	50
Major Bridge - Sub Strc. (Nos.)	11	9	81.82
Major Bridge - Super Strc. (Nos.)	11	6	54.55
Minor Bridge (Nos.)	72	60	83.33
ROB (Nos.)	5	0	0
Ballast Supply (Th. Cum.)	340	111	32.65
Track Linking - Main Line (Km.)	101.5	50.5	49.75
Station Building (Nos.)	14	5	35.71

4. Highlights

- ROR=(-) 5.19 %
- Initial Pink Book Cost = Rs 945.64 Crs.
- 1st Revised estimate Rs. 2136.01 Crs. vetted by finance and sent to Railway Board on 22.11.2019.
- Sri Suresh Prabhakar Prabhu, Union Railway Minister along with Shri Rajen Gohain, MoSR laid the foundation stone of the project at Maligaon, Guwahati

on 10.11.2016.

- Sri Rajen Gohain, Minister of State (Railways) laid the foundation stone of ROB at Jagiroad on 10.12.2017.
- Sri Rajen Gohain, Minister of State (Railways) laid the foundation stone of ROB at Kampur on 29.03.2018.

Present Status of Work:-

(i) Earthwork, Minor bridges & Major bridges in progress.

(ii) Due to lengthy procedure of granting earth cutting permission, large number of applications of Rly agencies were pending with State Govt. of Assam since long and progress of work suffered. However, now the procedure of granting permissions has been simplified by PCCF, Govt. of Assam on 29.08.2018.

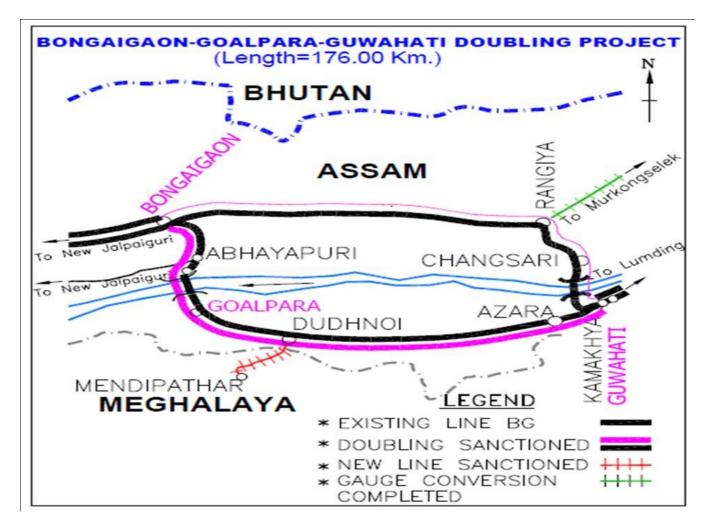
1st Revised estimate Rs. 2136.01 Crs. - sent to Railway Board on 24.11.2019.

5. Assistance Required from Board

Nil

6. Issues of Concern

- There were procedural delays in getting permission of earthwork royalty from Forest/Revenue departments of Govt. of Assam. Issue is now resolved and works are being expdited.
- Regular meetings are being held with Chief Secretary/Assam, Principal Chief Conservator of Forest/Assam on the issues regarding permissions for Earth cutting. Last meeting held on 18.01.2019 and issue resolved.
- Progress of work affected due to COVID-19 Pandemic.



Ph-II: Majgaon-Abhayapuri (8.90 Km):-TDC: June'2020 (Commissioning)
Ph-III: Pancharatna-Dudhnoi (28.12 Km)- TDC' Jan'2021 (Commissioning)
Ph-IV Abhyapuri-Pancharatna (26.43 Km):- TDC: Feb'2021 (Commissioning)
Ph-V: Dudhnoi-Dhupdhara (29.71 Km):-TDC: Nov'2021 (Commissioning)
Ph-VII: Dhupdhara-Bamunigaon (25.39 Km):-TDC: Dec'2021 (Commissioning)
Ph-VII:Bamunigaon-Azara (35.68 Km):-TDC: Feb'2022 (Commissioning)

Ph-VIII: Azara-Kamakhya (13.22 Km):-TDC: Mar'2023 (NGT issue exists, TDC may differ)

2020-2021 Overall Year of % financial Exp. Up to Financial inclusion in Total Length Anticipated Cost Rev. Budget **Budget** Cum. during Exp. during progress Mar-2020 **Progress** Budget allotment allotment May-2020 during the year (%age) year Entire length in 2015-16 2,232,32 1549.03 450.00 40.542 0 31.971 9.01% 71.21%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	DF	2232 32	02/09/2016

3. Present Status of Works

Assam=176 Km

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	0	0	0
Earth Work (Lakh Cum.)	139.6	92.12	65.99
Formation (Km.)	176	35.75	20.31
Major Bridge - Sub Strc. (Nos.)	59	29	49.15
Major Bridge - Super Strc. (Nos.)	59	3	5.08
Minor Bridge (Nos.)	390	260	66.67
ROB (Nos.)	0	0	0
RUB (Nos.)	5	0	0
LHS (Nos.)	57	27	47.37
Ballast Supply (Th. Cum.)	775	47.31	6.1
Track Linking - Main Line (Km.)	134.1	10.85	8.09
Station Building (Nos.)	18	8	44.44

4. Highlights

- ROR =3.84%.
- Initial Pink book cost=Rs 1832.00 Crs.
- Sri Suresh Prabhakar Prabhu, Union Railway Minister along with Shri Rajen Gohain, MoSR has laid the foundation stone of the project at Maligaon, Guwahati on 10.11.2016.

Ph-I: New Bongaigaon-Majgaon (8.53 Km): CRS inspection completed and authorization received @ 90 kmph on 21.01.2020 with authority to increase the speed to 110 kmph.

Present Status of Work:-

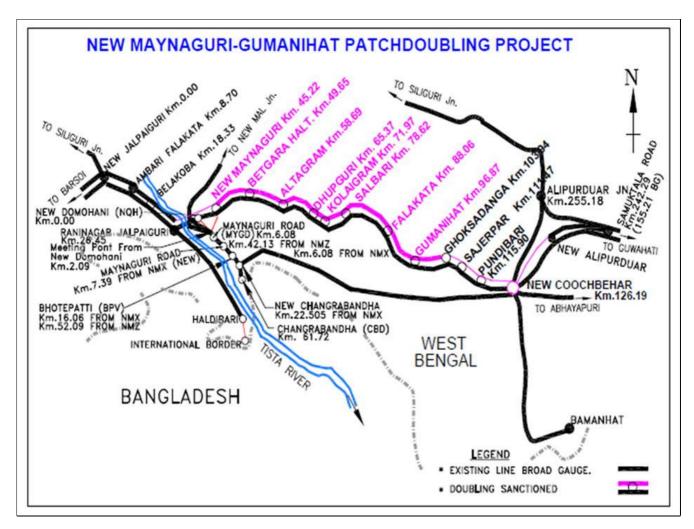
All works such as Earthwork, Major/Minor Bridges, RBG Buildings, Staff Quarters etc. are in progress at various locations between New Bongaigaon to Kamakhya.

5. Assistance Required from Board

Nil

6. Issues of Concern

- Progress of works badly affected due to COVID-19 pandemic disease and nationwide lockdown for 21 days from 25th March in the peak working period.
- Prevailing long monsoon period from the month of May to October and during this period earth work and bridge foundation works is not possible due to water logging and marshy land area.
- NGT (National Green Tribunal)/ EZ, Kolkata directed to stop construction activities of doubling from Km 163/0 to Km 168/0 between Azara and Kamakhya Stations (last block section) since Jan'2018 till mitigation measures for elephant corridor is put in place. The mitigation measures as suggested by Wildlife Institute of India (Dehradun) through PCCF, Assam is under hearing in NGT court. Railway have also submitted affidavit to NGT/EZ/Kolkata with the points that the land of diverted alignment be given to Railway free of cost in lieu of present Rly land along the existing alignment and cost of construction of viaduct on diverted alignment for both existing track as well as for doubling track be funded by MoEF. As per the mitigation measures suggested, construction of viaduct for a length of 6.5 km (approx.) is involved at an approx. of Rs.1300 crs. The matter is now under hearing with NGT/EZ/Kolkata.



Target: Ph-II= Betgara-Altagram (9.04 km)= June'2020.
Ph-III= Altagram-Dhupguri (6.68 km)= Dec'2020.
Ph-IV= Dhupguri-Kolaigram (6.60 Km)= Feb'2021
Ph-IV= Kolaigram-Salbari (6.65 km)= Feb'2021.
Ph-V= Salbari-Gumanihat (17.37 km)= Mar'2021.

						2020-2021			Overall
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during May-2020	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2016-17	Entire length in West Bengal=51.65 Km	760.00	628.026	0	200.00	11.902	50.373	25.19%	89.26%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	DE	602.27	10/08/2017

3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	0	0	0
Earth Work (Lakh Cum.)	28.9	27.9	96.54
Formation (Km.)	50.77	36.03	70.97
Major Bridge - Sub Strc. (Nos.)	14	13	92.86
Major Bridge - Super Strc. (Nos.)	14	8	57.14
Minor Bridge (Nos.)	43	43	100
ROB (Nos.)	5	0	0
RUB (Nos.)	14	14	100
LHS (Nos.)	1	1	100
Track Linking - Main Line (Km.)	50.77	11.43	22.51
Station Building (Nos.)	5	2	40
Yard Works (Nos.)	1	0	0

4. Highlights

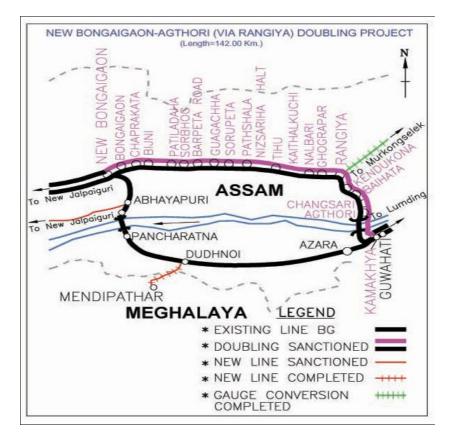
- ROR= 7.95 %
- Initial Pink Book Cost = Rs 556.31 Crs.
- Detail Estimate of Rs 602.27 crs sanctioned by Rly Bd vide Bd's L/No F(X)II/2016/PW/3/Pt-3 dated 10.08.2017.
- Ph-I New Maynaguri-Betgara (4.60 Km) = CRS authorization @ 110 kmph received on 31.03.2019 and passenger train service started from 09.04.2019.
- Section from Dhupguri Kolaigram 6.6 Km is targeted for commissioning in March 2021.

5. Assistance Required from Board

Nil

6. Issues of Concern

Progress of work affected due to Covid-19 pandemic.



i) New Bongaigaon-Patiladaha (27.67 Km) =TDC: Mar'2022.
 ii) Patiladaha-Nalbari: (64.92 Km) = TDC: Mar'23.
 iii) Nalbari-Agthori: (50.38 Km) = TDC: Mar'23.

Rs. in Crs.

						2020-2021			Overell
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during May-2020	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2013-14	Entire length in Assam=142.97 Km	2,042.51	0.254	0	200.00	1.801	1.801	0.9%	0.1%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I (FLS)	6.5	20/04/2017
2	Detailed	Detailed Estimate	2042.51	02/08/2019

3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	0	0	0
Earth Work (Lakh Cum.)	96.81	0	0
Formation (Km.)	142.97	0	0
Major Bridge - Sub Strc. (Nos.)	75	0	0
Major Bridge - Super Strc. (Nos.)	75	0	0
Minor Bridge (Nos.)	38	0	0
ROB (Nos.)	0	0	0
RUB (Nos.)	0	0	0
Track Linking - Main Line (Km.)	142.97	0	0
Station Building (Nos.)	18	0	0

4. Highlights

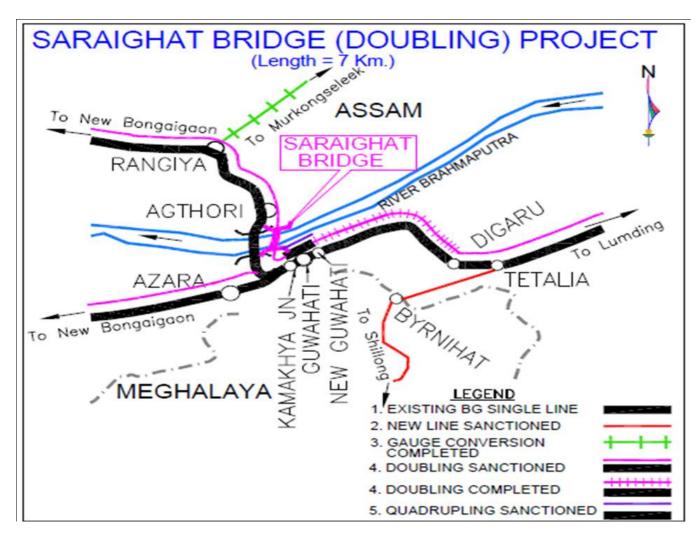
- Intial Pink Book Cost:- Rs 1798.00 Crs.
- ROR: 7.75 %
- FLS completed and Detailed Estimate sanctioned for Rs.2042.51 Crs. by Railway Board on 02.08.2019.
- CCEA clearance obtained on 17.07.2019.

5. Assistance Required from Board

6. Issues of Concern

Needed Railnet facility for RNY Field unit.

35 Saraighat Bridge (7 km) Doubling Project



1. Project Details

Target: Not Fixed.

V						2020-2021			Overall
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during May-2020	Cum. during year	% financial progress during the year	Financial Progress (%age)
2017-18	Entire length in Assam=7 km	1,676.64	0	0	1.00	0	0	0%	0%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	0.84	01/10/2017

3. Present Status of Works

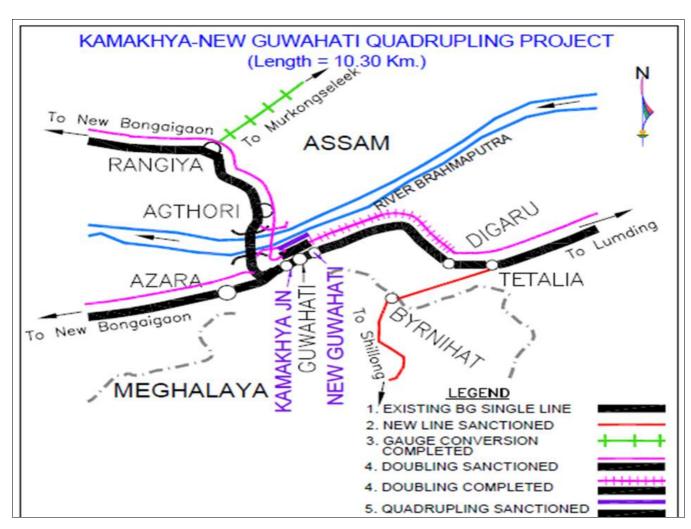
Activity	Total Scope	Physical Progress	% Progress

4. Highlights

Year of Inclusion : 2017-18.Pink Book Cost :- Rs. 1676.64 Crs.

• Survey done departmentally.

• Estimate submitted to Rly. Bd. on 26.03.2018 at a cost of Rs. 1126.67 Crs. Sanction is awaited.



1. Project Details

Target: Not Fixed.

Rs in Crs

						2020-2021			Overall
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during May-2020	Cum. during year	% financial progress during the year	Financial Progress (%age)
2017-18	Entire lenth in Assam=10.30 km	6,124.00	0	0	1.00	0	0	0%	0%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	5.7	16/06/2017

3. Present Status of Works

Activity Total Scope Physical Progress % Pro	gress
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4. Highlights

- Year of Inclusion :2017-18.
- Initial Pink Book Cost :- Rs. 3062.00.
- Meeting was held by AM/Works with CE/Con/9, CPDE & CTPM, NFR on 06.08.2019. It was discussed to drop the work.
- Instead it is planned to study two separate bye pass lines to Guwahati from North side as well as South side to ease congestion at Guwahati.

6. Issues of Concern

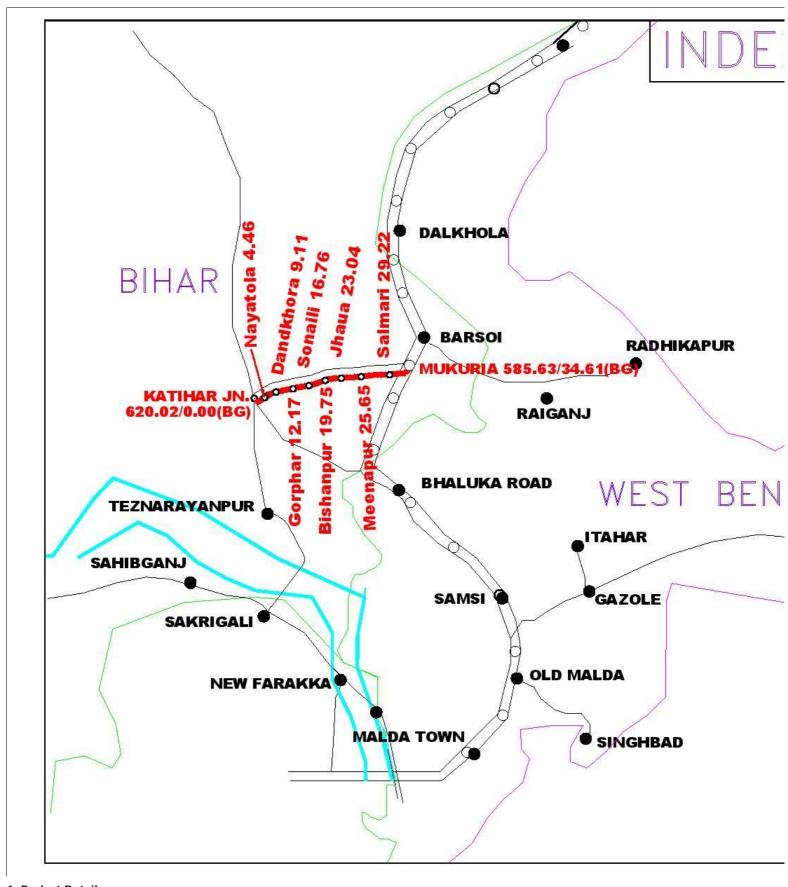
- Meetings were held with PHODs of open line and constructions for discussions of the various options for Quadrupling, site constraints, methodology
 for execution of works under running traffic. Due to site constraints in congested city area and requirement for blocking of existing tracks, the proposal
 for quadrupling is dropped.
- Meeting was also held on 06-08-2019 by AM/Works with NFR where CE/Con/9, CPDE & CTPM had attended the meeting. They agreed with the proposal and suggested to carry out the FLS of two separate bye pass line for Guwahati under the variations of same FLS work.
- It is planned to study two separate bye pass lines to Guwahati from North side as well as South side to ease congestion at Guwahati.



Year of inclusion in						
Budget	Total Length	n Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. du

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount
CI No			Canationad Amount

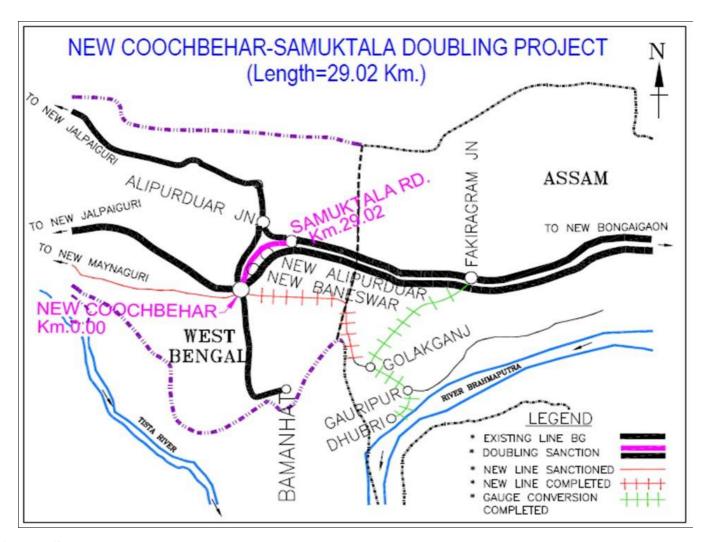


Year of inclusion in			F 11. t- M 2020			2
Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. du

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount
CI No	Estimate Tune	Ectimonto	Constinued Amount

Activity	Total Scope	



Project Completed and Commissioned

						2020-2021			Overall
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during May-2020	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2011-12	Entire length in West Bengal=29.02 Km	1,262.00	1468.015	0	0.00	0	0	0%	116.32%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	209.77	17/07/2012

3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress	
Earth Work (Lakh Cum.)	31.91	31.91	100	
Formation (Km.)	29.02	29.02	100	
Major Bridge - Sub Strc. (Nos.)	10	10	100	
Major Bridge - Super Strc. (Nos.)	10	10	100	
Minor Bridge (Nos.)	29	29	100	
ROB (Nos.)	2	2	100	
LHS (Nos.)	5	5	100	
L-Xing (Nos.)	9	9	100	
Track Linking - Main Line (Km.)	29.02	29.02	100	
Station Building (Nos.)	3	3	100	

4. Highlights

- Intial Pink Book Cost :- Rs 190.34 Crs.
- ROR :- (-) 4.74 %
- Ph-I: CRS inspection done in New Alipurduar-Samuktala(10.55 km) section on 14.06.2016 and authorization @ 110 kmph issued on 14.06.2016.

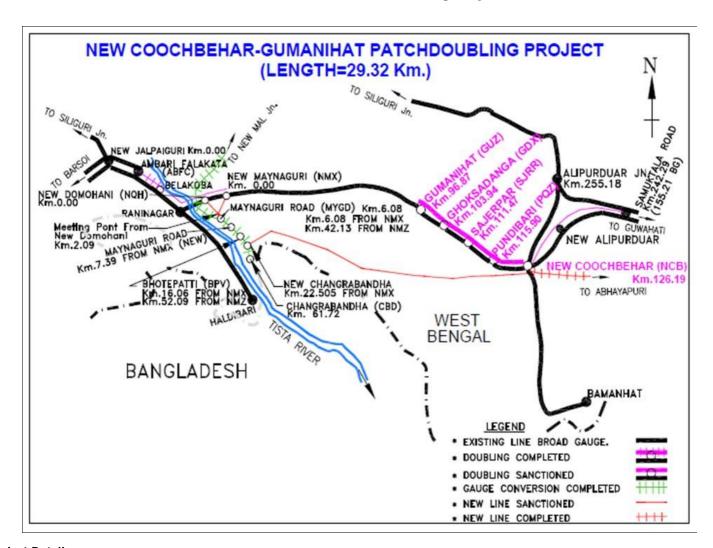
- Passenger train services started from 14.06.2016.

 Ph-II: CRS inspection completed in New Alipurduar to New Coochbehar (18 TKm) and authorisation received on 27.03.2018 at 110 kmph. Passenger train services in section started from 27.03.2018. With this, project is completed.
- •1st Revised Estimate (2nd Recasted) for Rs 817.62 Crs. now under vetting

5. Assistance Required from Board

Nil

6. Issues of Concern



Project Completed and Commissioned.

Rs. in Crs. 2020-2021 Overall Year of % financial Exp. Up to Financial inclusion in Anticipated Cost Rev. Budget Budget Exp. during Cum. during Total Length progress Mar-2020 **Progress Budget** allotment allotment May-2020 year during the (%age) year Entire length in West 2012-13 785.22 531.223 0 0.00 0 0 0% 67.65% Bengal=29.32 Km

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	273.15	12/11/2013

3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	4.116	4.116	100
Earth Work (Lakh Cum.)	25	25	100
Formation (Km.)	29.32	29.32	100
Major Bridge - Sub Strc. (Nos.)	7	7	100
Major Bridge - Super Strc. (Nos.)	7	7	100
Minor Bridge (Nos.)	16	16	100
ROB (Nos.)	2	2	100
LHS (Nos.)	1	1	100
L-Xing (Nos.)	12	12	100
Track Linking - Main Line (Km.)	29.32	29.32	100
Station Building (Nos.)	4	4	100

4. Highlights

- Intial Pink Book Cost :- Rs 288.11 Crs.
- ROR :- 1.81 %

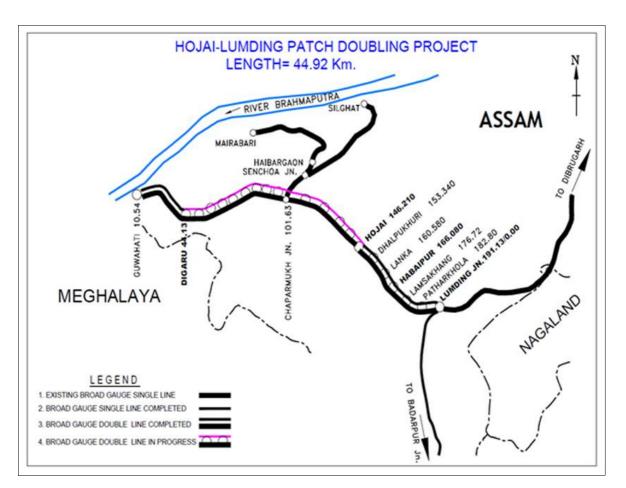
 CRS inspection completed in Gumanihat - Ghoksadanga (7.07 km) doubling section on 28.02.2017 & authorisation @ 110 kmph received on 01.03.2017.
 CRS inspection of New Coochbehar-Ghoksadanga section (23 Tkm) done on 27.03.2018 & authorisation at 110 kmph given on 27.03.2018. Project completed beyond schedule.

1st Revised estimate Rs. 598.16 Crs. (2nd recasted) under vetting.

5. Assistance Required from Board

1st RE at a cost of Rs. 477.01 Crs. under finance vetting at H.Q.

41 Lumding - Hojai Patch Doubling Project (44.92 Km)



1. Project Details

Project Completed and Commissioned.

Rs. in Crs.

V				2020-2021					Overall
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during May-2020	Cum. during year	% financial progress during the year	Financial Progress (%age)
2012-13	Entire length in Assam= 44.92 Km.	1,570.44	1078.961	0	83.00	19.844	22.442	27.04%	70.13%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	DE	398.93	07/03/2016
2	Revised	1st RE	614.81	06/09/2018

3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	0.84	0.84	100
Earth Work (Lakh Cum.)	21.1	21.1	100
Formation (Km.)	44.92	42.92	95.55
Major Bridge - Sub Strc. (Nos.)	5	5	100
Major Bridge - Super Strc. (Nos.)	5	5	100
Minor Bridge (Nos.)	35	35	100
ROB (Nos.)	2	0	0
RUB (Nos.)	1	1	100
LHS (Nos.)	1	0	0
Track Linking - Main Line (Km.)	44.92	44.92	100
Station Building (Nos.)	6	6	100

4. Highlights

- Intial Pink Book Cost: Rs. 246.07 Crs.
- ROR : (-) 2.09 %
- Detail Estimate for Rs. 398.93 Crs. Sanctioned by Railwaly Board on 07.03.2016.
- 1st Revised Estimate Rs. 614.81 Crs. sanctioned by Raiway Board on 06.09.2018.
- 2nd Revised Estimate Rs. 733.63 Crs. vetted by Finance & sent to Raiway Board on 22.11.2019.
- Shri Rajen Gohain, Hon'ble Union Minister of State (Railways) along with Shri Sarbananda Sonowal Hon'le Chief Minister of Assam and other

- dignitaries have laid the Foundation Stone of Hojai-Lumding Doubling Project at Hojai on 12.09.2016.

 Sri Rajen Gohain Hon'ble Union Minister of State (Railways) laid the foundation stone of ROB at Hojai and Lanka on 11.12.2017.
- Ph-I: Hojai-Dholpukhuri-Lanka-Habaipur (19.87 Km) CRS Inspection done, Authorization received and section commissioned on 02.02.2019.
- Ph-II: Habaipur-Lamsakhang-Lumding (25.05 km) -CRS inspection done, authorization received and section commissioned on 09.07.2019. Passanger train service started from 09.07.2019.
- The work of doubling completed and commissioned. The work of two ROBs (one each at Hojai and Lanka) and one LHS at Hojai is in progress.

2nd Revised estimate - Rs. 733.63 Crs. sent to Railway Board on 24.11.2019.

5. Assistance Required from Board

Nill

6. Issues of Concern